School Strategic Plan History Log

# Cabell County Schools (012) Public District - FY 2024 - Central City Elementary School (012-290) Public School - School Strategic Plan - Rev 0

View All Status/Comments

	Commente		
Date	User	Status (S) / Comment (C)	S / C
9/1/2023 9:37:48 AM	Kelly Watts	Status changed to 'School Strategic Plan Approved by County'.	S
7/19/2023 11:38:48 AM	Robin Ramey	Status changed to 'School Strategic Plan Completed'.	S
7/19/2023 9:05:42 AM	Kristin Giles	Status changed to 'School Strategic Plan Returned Not Approved by County'.	S
5/30/2023 9:49:38 AM	Beverly Holley	Status changed to 'School Strategic Plan Completed'.	S
5/30/2023 8:32:27 AM	Kristin Giles	Status changed to 'School Strategic Plan Returned Not Approved by County'.	S
5/25/2023 8:38:48 AM	Beverly Holley	Status changed to 'School Strategic Plan Completed'.	S
5/16/2023 7:12:02 AM	Robin Ramey	Status changed to 'School Strategic Plan Started'.	S
1/17/2023 11:23:48 AM	Elizabeth Younis	Status changed to 'School Strategic Plan Not Started'.	S

## School Strategic Planning Team

Cabell County Schools (012) Public District - FY 2024 - Central City Elementary School (012-290) Public School - School Strategic Plan - Rev 0

\* Please identify all planning team members, including team members' titles and email addresses. The plan shall be developed in consultation with teachers, principals, administrators, other appropriate school personnel, and LSIC members.

- Robin Harmon, Principal, rramey@k12.wv.us
- Beverly Holley, Assistant Principal, bjholle@k12.wv.us
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- Kim Burgess, 3-5 Academic Coach, kburgess@k12.wv.us
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- Alison Townson, 5th grade teacher, alison.townson@k12.wv.us
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- Teresa Crum, Art teacher, tcrum@k12.wv.us
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School Strategic Plan Core Beliefs / Mission

#### Cabell County Schools (012) Public District - FY 2024 - Central City Elementary School (012-290) Public School - School Strategic Plan - Rev 0

#### What are the core beliefs guiding continuous improvement? Utilizing the core beliefs state the mission demonstrating support for all learners.

Central City Elementary Mission Statement: Central City Elementary is committed to creating an engaging partnership with students, parents, and the community to provide each student with the knowledge, skills, and attitude to become thriving citizens in a diverse, technological world.

Central City Vision Statement: Central City Elementary strives to develop and nurture well-rounded, life long learners who are confident, creative, and critical thinkers.

Central City Elementary Core Beliefs:

- We believe that students learn best in an environment that is safe physically, socially, and emotionally-for all students, and where the development of character traits such as integrity and mutual respect are the expectation.
- We believe students deserve a high quality, standards-based, data-driven education that promotes creative and critical thinking as well as perseverance in applying acquired skills and knowledge to solve real-world problems.
- We believe that students are most successful when they see themselves as a vital partner of the school and their families to achieve their unique potential as a learner-- including work ethic development and regular attendance.
- We believe that ongoing, embedded, professional development is essential to provide educators with the tools necessary to support life-long learning and student success in a diverse, technologically integrated society.

## School Strategic Plan - Demographic Data

Cabell County Schools (012) Public District - FY 2024 - Central City Elementary School (012-290) Public School - School Strategic Plan - Rev 0

#### School Strategic Plan - Demographic Data

Student Groups	State (2022-23)	County (2022-23)	School (2022-23)
	% of Students	% of Students	% of Students
All	100.00	100.00	100.00
Status			
Economically Disadvantaged	51.28	53.17	91.02
English Learners	0.87	0.94	
Foster Care	1.46	1.67	2.74
Homeless	3.09	2.88	3.24
Military Connected	0.17	0.02	
Students with Disabilities	18.05	21.53	31.17
Race			
American Indian or Alaska Native	0.25	0.52	1.00
Asian	0.99	1.41	1.00
Black or African American	7.23	11.78	15.96
Hispanic or Latino Native	2.20	1.54	2.99
Multi-Racial	0.43	1.02	2.99
Native Hawaiian or Other Pacific Islander	0.14	0.13	
White	88.57	82.60	76.06
Gender			
Female	48.35	48.02	47.88
Male	51.65	51.98	52.12

Additional Data Sources, including subgroup data (Low SES, English Learners, Homeless, Foster Care, Students with Disabilities, Military Connected, Race, and Gender):

\* In the text box below, summarize the other (locally obtained) demographic data and results that have been reviewed and will be part of decision making (i.e. LEA collected demographic data, school counselor data collection, quantitative/qualitative survey results, homeless identification/support methods,

EL screener data and supports the EL students, methods of stakeholder communication and involvement, staff/parent trainings, results of parent and family engagement opportunities, enrollment/transient/out of area transfers, retention data, related staff/parent trainings, etc.). This information is to be updated annually. Examples of relevant data sources and sample outline for the needs assessment can be found <u>here</u>, under Strategic Planning Tool Resources.

Demographic Data	Total Population355
EL Screener Data (Ask your EL teacher for this)	Behavior:38 Level 1 Behavior Incidents:11 Level 2 Behavior Incidents:9 Level 3 Behavior Incidents:18 Level 4 Behavior Incidents:
ELL Students 1 student in 4 <sup>th</sup> grade	SATS SAT Plans - 65 students on plans 14 of students on SAT plans qualified for special education services. 3 of the students on SAT plans qualified for TAG. 6 of the students on SAT plans moved from our school. 3 of the students on SAT plans moved to 504 plans.
Number of Special Education students by exceptionality– 194 students with IEPs	IEPS and breakdown of gender/race/grade
Transient/Out of Area Transfers	Gifted/TAGand breakdown of gender/race/grade 6 total, 17% Female, 83% Male 17% Black, 17% Multi-Race, 66% White

	1 in 3 <sup>rd</sup> grade
	3 in 4 <sup>th</sup> grade
	2 in 5 <sup>th</sup> grade
Male/Female	Foster Care and breakdown of gender/race/grade
Chronically Absent <u>Chronically Absent students – 42.67%</u> males are chronically absent females are chronically absent of the students have IEPs and 15 have SAT plans with attendance specifically being addressed in the SAT plans.	At-Risk Students and breakdown of gender/race/grade

Practices Implemented	Implementation Results	Start/Stop/Continue
Walk to Intervention	Increase in math and reading scores for grades 2-5, utilizing all classroom teachers, title teachers, interventionists, and academic coaches	Continue, improved this year with the addition of academic coaches to assist with data collection and determining correct groups, also 3-5 grades are focusing on content standards that are weak
Brag Tags	Achievement and attendance awards during lunch for K-5 to celebrate student success	Continue, very successful
Attendance Incentives	Classroom competitions and individual incentives for chronically absent students and their families	Continue
Behavior Reward Trips	Using Class Dojo, BIFs written, and attendance as data for eligibility to improve student morale.	Continue, every 9 weeks

Accelerated Reader Rewards	Reading incentives to encourage students, 30%, 60% and 100% milestone rewards for reaching goals	Continue, throughout the year, added more incentives this year
Cougar Store	Incentive for students to earn Cougar Bucks to spend in the Cougar Store for behavior and attendance to improve student morale	Continue, students enjoy the store and the experience of shopping and using "money"
After School Tutoring	Second grade teachers work with small groups after school in math and reading	Continue, very successful
After School Robotics	Grades 3-5 STEM activities for enrichment, teachers trained in Robotics program	Continue
After School Music Class	Enrichment, students learn drumming and piano	Continue
Student Support Team	School counselor, social worker, CIS coordinator, school nurse, parent partners and administration meet to plan and organize small groups for intervention in social/emotional needs	Continue
One-to One ipads for Students	Everyone student is assigned an ipad for school and home use. All students utilize ipads for iready as well as to create and produce products that assist in mastering College and Career Readiness Standards.	Continue

- After School Programs to help students in these subgroups include: Robotics for STEM and enrichment, tutoring in math and reading for students not
  on grade level, and music enrichment classes.
- School counselor, social worker, and CIS logs (37 students were referred for counseling with the CCE student support team and were seen through the year, a referral form was created on Microsoft Forms for teachers/staff to refer students for counseling which also collected this data)
- Parent/family engagement (see chart below)

Practices/Strategies Implemented	Implementation Results	Stop, Start, Continue, Continue with modification
	A considerable amount of families attended and participated in the event. Over 450 people attended	Continue this style of open house, helped families prepare for the beginning of school, open house, families met teachers, supplies, and haircuts. It was a carnival atmosphere to start the school on a positive note.

Trunk or Treat	A considerable amount of families attended and participated in the event. Over 350 attended.	Continue with modifications: Change donation protocols for candy and use title I funding to buy supplies to send home with families on trick or treat safety.
Cookies with Santa	A considerable amount of families attended and participated in the event.	Continue: Read-aloud in the cafeteria while students create their own cookie designs and work on fun Christmas math and reading games with their families
Earth Day	A considerable amount of families attended and participated in the event. Over 450 people attended	Continue: Families learned how to recycle, reuse, upcycle, and reduce. Parents brought in cardboard boxes for recycling.
Batman Bingo	Some families participated in the event	Continue with modifications: Last year we had Batman come and do a read aloud and then families played Book Bingo to win Accelerated Reader books that were donated by Scholastic, read-aloud book was too long, will choose a shorter one this year like Flamingo Bingo. May need to change theme next year to go with book.
Fine Arts Night	A considerable amount of families attended and participated in the event.	Continue with modifications: Host families for arts and crafts activity station and music programs. The feedback on the crafting activity was negative, next year we are revamping our Fine Arts Night with take home packets that coincide with the music programs.
We Love to Read Night	Some families participated in the event	Continue with modification: We held the We love to Read Night and book fair/open house. Parent feedback was somewhat negative. Next year we will get more books donated for giveaways and pair the Literature Fair with the We Love to Read Night

#### **Demographic Needs Assessment Summary:**

\* After review of all identified data results, provide the updated **root cause analysis** (Why does the data look the way that it does?) in the following text box. This summary would also include practices/strategies that will start, stop, or continue. **This information is to be updated annually.** This section should provide the rationale to support local, state, and federal funded activities that connect to the strategic plan goals, strategies, and action steps.

At Central City Elementary, the school utilizes a variety of data sources to identify student demographics. These sources tell us that our student population is at a huge disadvantage economically. Our percentage of economically disadvantaged students is almost double the county and state percentage at 81.32%. This greatly affects student achievement and parent involvement. Also, our percentage of students living foster care is slightly greater than the county and state percentage of students with IEPs at Central City is 33.3%; this is significantly higher than both county and state. The number of Black or African American population has steadily grown over recent years and is also higher than county and state averages with a current average of 19%. Our new ELA curriculum teaches about other cultures and our new county counseling curriculum also address the needs of these subgroups at our school.

In order to improve subgroup performance we have instituted the following strategies and practices:

Continue: We have been doing more targeted home visits for students that are transient and chronically absent and tardy.

Continue: We have attendance incentives as a whole school, individual classes, and for individual families that have students at risk. We utilize our CIS coordinator, social worker, counselor, and administration team to help carry out these strategies.

Continue: We have two new interventionists and academic coaches that work closely with Title I Math and Reading teachers to assist all low-performing students with small group instruction based on their deficiencies in math and reading.

Continue: We do monthly parent engagement activities to involve families more with their children's educational path.

Continue: We have an ELL teacher that pulls students and works with English language skills for ELL learners and helps modify classroom assignments.

Continue: After school programs for Robotics, Tutoring, and Music Enrichment

Continue: One to one use of ipads for students for iready, testing and other projects that assist in mastering the College and Career Readiness Standards.

## School Strategic Plan - Academic Data

Cabell County Schools (012) Public District - FY 2024 - Central City Elementary School (012-290) Public School - School Strategic Plan - Rev 0

#### School Strategic Plan - Academic Data

<b>Color Reference Guid</b>	e
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- Exceeds Standard
- Meets Standard
- Partially Meets Standard
- Does Not Meet Standard
- Below Cell Size

Due to the Assessment Waiver received by WVDE for the 2019-20 school year, there will be no Assessment data or Scorecard Ratings in the GPS data tables.

#### 2030 Annual English Language Arts (ELA) Goal Targets

	2017 (Base)	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Target	34.07	36.61	39.14	39.14	41.68	44.21	46.75	49.28	51.82	54.36	56.89	59.43	61.96	64.50	67.04

## NOTE: To review subgroup target information, please visit ZoomWV for Educators

ELA Proficiency						
Student Groups	School (2019- 20)	School (2020- 21)	School (2021- 22)	2021-22 Scorecard Rating	County (2021- 22)	State (2021- 22)
	% of Students	% of Students	% of Students		% of Students	% of Students
All		19.44	30.49		46.40	41.83
Status						
Economically Disadvantaged		18.71	28.28		32.78	31.26
English Learners		25.00	0.00		26.32	11.70
Foster Care		0.00	0.00		25.34	24.08
Homeless		16.67	55.56		36.78	26.23

-						
Military Connected	 				0.00	52.94
Students with Disabilities	 1.59	12.90			13.23	11.06
Race	 					
American Indian or Alaska Native	 33.33				12.50	28.26
Asian	 				76.92	70.21
Black or African American	 0.00	27.27			22.92	26.27
Hispanic or Latino Native	 33.33	16.67			48.24	36.45
Multi-Racial	 22.22	23.81			41.29	36.93
Native Hawaiian or Other Pacific Islander	 					45.28
White	 19.58	32.54			48.27	42.67
Gender						
Female	 20.25	33.77			52.06	46.48
N.L.	18.81	27.59			41.04	37.43
Male ELA Academic Progress						
	 School (2021-22)	2021-22 Score	ecard Rating	County	(2021-22)	State (2021-22)
ELA Academic Progress	 <u>_</u>		ecard Rating			State (2021-22) % of Students
ELA Academic Progress	School (2021-22)		ecard Rating	% of S	(2021-22)	· · ·
ELA Academic Progress Student Groups	School (2021-22) % of Students		ecard Rating	% of S	(2021-22) Students	% of Students
ELA Academic Progress Student Groups All	School (2021-22) % of Students		ecard Rating	% of \$	(2021-22) Students	% of Students
ELA Academic Progress Student Groups All Status	School (2021-22) % of Students 51.46		ecard Rating	% of \$	( <b>2021-22)</b> Students 8.87	% of Students 46.05
ELA Academic Progress Student Groups All Status Economically Disadvantaged	School (2021-22) % of Students 51.46 52.17		ecard Rating	% of \$	<b>(2021-22)</b> Students 8.87 3.86	% of Students 46.05 41.93
ELA Academic Progress Student Groups All Status Economically Disadvantaged English Learners	School (2021-22) % of Students 51.46 52.17 0.00		ecard Rating	% of \$	<b>5 (2021-22)</b> <b>Students</b> 8.87 3.86 6.84	% of Students 46.05 41.93 37.91
ELA Academic Progress Student Groups All Status Economically Disadvantaged English Learners Foster Care	School (2021-22)           % of Students           51.46           52.17           0.00           100.00		ecard Rating	% of \$ 4; 4; 4; 3; 3; 4;	<b>(2021-22)</b> <b>Students</b> 8.87 3.86 6.84 9.97	% of Students 46.05 41.93 37.91 36.98
ELA Academic Progress Student Groups All Status Economically Disadvantaged English Learners Foster Care Homeless Students with Disabilities	School (2021-22)           % of Students           51.46           52.17           0.00           100.00           57.14		ecard Rating	% of \$ 4; 4; 4; 3; 3; 4;	<b>(2021-22)</b> <b>Students</b> 8.87 3.86 6.84 9.97 8.21	% of Students 46.05 41.93 37.91 36.98 41.82
ELA Academic Progress Student Groups All Status Economically Disadvantaged English Learners Foster Care Homeless	School (2021-22)           % of Students           51.46           52.17           0.00           100.00           57.14		ecard Rating	% of \$	<b>(2021-22)</b> <b>Students</b> 8.87 3.86 6.84 9.97 8.21	% of Students 46.05 41.93 37.91 36.98 41.82
ELA Academic Progress Student Groups All Status Economically Disadvantaged English Learners Foster Care Homeless Students with Disabilities Race	School (2021-22)         % of Students         51.46         52.17         0.00         100.00         57.14         38.10		ecard Rating	% of \$ 44 44 30 31 44 30 31 44 30 24	<b>(2021-22)</b> <b>Students</b> 8.87 3.86 6.84 9.97 8.21 6.53	% of Students 46.05 41.93 37.91 36.98 41.82 33.10
ELA Academic Progress Student Groups All Status Economically Disadvantaged English Learners Foster Care Homeless Students with Disabilities Race American Indian or Alaska Native	School (2021-22)         % of Students         51.46         52.17         0.00         100.00         57.14         38.10		ecard Rating	% of \$	(2021-22)         Students         8.87         3.86         6.84         9.97         8.21         6.53         5.00	% of Students 46.05 41.93 37.91 36.98 41.82 33.10 26.79
ELA Academic Progress Student Groups All Status Economically Disadvantaged English Learners Foster Care Homeless Students with Disabilities Race American Indian or Alaska Native Asian	School (2021-22)         % of Students         51.46         52.17         0.00         100.00         57.14         38.10		ecard Rating	% of \$	(2021-22)         Students         8.87         3.86         6.84         9.97         8.21         6.53         5.00         8.95	% of Students 46.05 41.93 37.91 36.98 41.82 33.10 26.79 67.70

1	Vative	e Hawaiian or Othe	er Pacific Islander								39.13	
۱	Nhite				53.01				49.33		46.34	
Ge	ender	٢										
F	ema	le										
ſ	Male											
Rea	Reading Lexile Distribution - School (2021-22)											
Gi	rade	Average Lexile	% Below Grade Level	% Grade	Level Band	to Proficienc	y % Prof	ficiency to Top	of CCR Band	% Abov	e Top of CCR Band	
	3											
	4											
	5											
	6											
	7											
	8											
	11											
		nal Data Sources ted, Race, and G	, including subgroup da ender):	ata (Low S	ES, English	Learners, Ho	omeless, F	Foster Care, Stu	udents with Dis	sabilities	s, Military	
(i.e	. inter	vention data, sub	marize the locally collect group performance, sup	plemental	programs/ser	vices, benchr	narks, walł	kthrough data, E	LPA21, CA-CIA	As, etc.).	This information is	
	sourc		Examples of relevant dat	a sources a	and sample o	utline for the	needs asso	essment can be	found <u>here</u> , un	der Strat	egic Planning Tool	
1F		y Proficiency	in Reading (Tier	BOY %	MOY 1 %	MOY 2 %	EOY %					
•	,											
K				n/a	29	63	83					
				0	0		47					
				3	9	16	47					
2				17	24	42	52					

3	13	23	40	52
4	18	25	33	40
5	11	11	14	21

# GSA 2022-2023 ELA Data

	3 <sup>rd</sup> ELA	4 <sup>th</sup> ELA	5 <sup>th</sup> ELA	Overall ELA
(22-23)	2-23) 33		30	35
(21-22)	29	33	30	31
Brumfield	41			
Gannon	24			
Golomb	33			
Casto		37		
Mandola		57		

Offutt	29				
Brumfield		30			
Huffer		17			
Townson		42			
ELA Improveme		trategies I lox)	mplemented	One Per	Updated Implementation Results
Title I reading teacher and interventionists plan and provide interventions to Tier 2 and Tier 3 students based on diagnostic data and screening tools.				stic data	Title I reading teacher and interventionists are able to focus on the gaps that occur when students are significantly below grade level. Using data from screeners and diagnostics such as Spelling Inventory, the PAST, DIBELS, and i-Ready, they provide intense instruction to students who are sometimes significantly below grade level. With this additional instruction, many of these students were able to make more than one year of growth during the school year, helping to close the gaps and bring them closer to grade level.
Academic coache data, common ass				tices,	This school year we are using our two academic coaches to target Tier 2 (yellow) students to higher levels within the tier or even into Tier 1 (green) status. They will pull students three days a week and their groupings will be fluid based on need.
LETRS Strategies in grades Pre-K-3.				n of	Teachers continued utilizing LETRS strategies from LETRS volume 1. Two educators from Central City are LETRS facilitators and can provide additional professional development in the program. Also, several teachers completed volume 2 and our Pre-K teacher completed LETRS Early Childhood this past year. All new teachers that are K-3 have taken LETRS volume 1 through the county TIP program. Special Education

Continue utilizing reading programs that teachers were previously provided professional development in to reinforce early reading skills in the primary grades (Heggerty, LiPS, Superkids Skill Builder, Fundations Blueprint for Phonics, Recipe for Reading, and Wilson Reading) and help students develop strategies for decoding multisyllabic words in the intermediate grades (Rewards).	Primary grades saw success with the continued use of the core ELA program, Superkids. Some general education and special education continued to use components of Fundations also. These programs are also based on the Science of Reading and LETRS. Our data shows a reduction in students at risk in foundational ELA skills. At mid-year, K-2 grades decreased Tier III (red) in I-Ready from 25% to 7% in phonemic awareness, 24% to 7% in phonics, and high frequency words from 16% to 10%.
Reading comprehension and Lexile scores in grades 3-5 are below level; however, we have seen a decrease in Tier III this year.In vocabulary, Tier III went from 62% at beginning of year to 34% at end of year. In literary or narrative text, Tier III went from 66% at beginning of year to 37% by end of year. Informational text at Tier III went from 70% at BOY to 42% at EOY. Additionally, our overall GSA scores in ELA fell short of the 2023 goal of 44.21% determined by the WVDE; however, scores did increase by an approximate 4% from 31% to 35% from last year. To continue our improvement, we will use many strategies from Science of Reading and LETRS found in the CKLA curriculum.	Intermediate grades saw success with the implementation of CKLA, our new ELA curriculum, which is also based on research from The Science of Reading and LETRS. Our teachers utilize both curriculums with fidelity and we have seen growth. At mid-year, 100% of students in grades 3-5 were proficient in phonemic awareness according to I-Ready. This data shows that the work of foundational skills in K-2 is solid and transferring to intermediate students.
We are continuing to work on raising achievement levels in grades 3- 5 in the domains of comprehension of literature and informational text. With the implementation of our new core ELA for 3-5, CKLA we have seen considerable growth in vocabulary, comprehension of literature and informational text. We have utilized close reading strategies in these grades.	The CKLA curriculum has provided considerable support in advancing vocabulary and understanding of literary and informational text. This curriculum combines building rich background knowledge with essential research-based foundational skills. Our data in I-Ready from BOY to EOY grades 3-5, Tier I (green) proficiency in Vocabulary is 18% to 40% growth, narrative text comprehension is 14% to 40%, and informational text comprehension increased from 13% to 37%.
Minimize the number of intervention programs to create consistency throughout grade levels and focus on using research-based programs that emphasis best practices.	Teachers continue to utilize only approved intervention programs in their classrooms. Again, this is something that needs to be addressed and monitored to ensure only research-based programs are being utilized.
Refresh on SRSD Writing this year for grades 2-5 and will continue next year.	During our Spring Conference 2022, we utilized CCE admin and teachers to present SRSD writing (Self-Regulated Strategy Development) and Pulling Apart the Prompt. We shared pre and post writing data. The training emphasized the importance of graphic organizers in the writing process. This research-based pedagogy of writing was modeled in a special education class and two third grade classrooms with great success. We believe more dedicated use of the program will lead to an overall increase in writing proficiency, which is a significant portion of the WV-GSA. Additionally, we will begin using the CKLA Writing Studio that is integrated and will align with the current reading series and SRSD.
We continue to use the Spelling Inventory, QPS, DIBELS, and iReady Diagnostics to guide instruction and monitor student achievement.	The data collected from these benchmark tests allow us to group students based on specific needs. Between these benchmarks, screening assessments such as the PAST, QPS, DIBELS and iReady progress monitoring allow us to closely monitor student progress in specific areas, plan intensive interventions, and identify areas where reteaching is necessary.
achievement.	student progress in specific areas, plan intensive interventions, and identify areas

The master schedule designates times for specific types of instruction, including core, small group instruction, and interventions. Incentives are provided for progress, growth, and achievement percentages in the I-Ready Reading program, which provides students with a differentiated learning path to work through. Students are recognized for their efforts during a monthly	Designated times for small group instruction allow teachers to support the core at various levels of differentiation to ensure that all students are mastering grade-level concepts. It also ensures that "whole-group" instruction is limited. However, further support from school and county coaches is needed to help teachers provide support of core concepts through differentiated small group core instruction. Teachers also have a wide variety of research-based materials to use during each level of instruction.         Our students continued to earn brag tags to celebrate their success in the I-Ready program and it continues to motivate them to work hard to not only complete but pass lessons. Additionally, the admin team challenges and rewards students for passing a certain number of lessons.
celebration.	
We have continued utilizing the I-Ready curriculum and data dashboard, which is in its fifth year.	Teachers feel comfortable using the program to assess student learning and utilizing data to plan instruction. This year the central office records usage and percentage passed. We have used this data in principal's challenges to motivate students. The students have made tremendous growth using the I-Ready program which provides them with a learning path individualized to their specific needs. Teachers are also able to assign specific lessons to their students to help them with core concepts. It also provides common assessments that focus on various standards for grades 2-5. Teachers have used this data in Walk to Intervention and shared in team meeting PLCs. This program also assists interventionists, title, and special education teachers by allowing them to make specific groups from different classes and use I-Ready suggested lessons.
We have continued our partnership with the ICLE to utilize an instructional leadership coach in the areas of rigor and engagement.	While all K-3 classrooms have sound walls displayed, utilization varied greatly between classrooms and grade levels. All teachers have received professional development on using sound walls, which allows them to be much more efficient when delivering strategies. Materials for sound walls were provided to all teachers to allow for consistency and continuity. Additional materials will be purchased to extend the use of these concepts in grades four and five. Interventionists, Title I reading, and special education teachers will also be expected to implement/reinforce sound wall concepts.
Sound walls were established in all K-3 classrooms, special education, Title I Reading and our K-2 interventionist.	While all K-3 classrooms have sound walls displayed, utilization varied greatly between classrooms and grade levels. All teachers have received professional development on using sound walls, which allows them to be much more efficient when delivering strategies. Materials for sound walls were provided to all teachers to allow for consistency and continuity. Additional materials will be purchased to extend the use of these concepts in grades four and five. Interventionists, Title I reading, and special education teachers will also be expected to implement/reinforce sound wall concepts. New sounds walls for K-2 that correspond to Superkids will be given out at the beginning of the new school year.
Teachers will utilize new CKLA classroom digital resources so that all materials are housed in the same area and instruction will be smoother.	We will provide professional development for the CKLA Writing Studio for our teachers through our county academic specialist and CKLA trainers. For SRSD, our county academic specialist will model and supply resources such as articles and prompts for use in the classroom.

	We will provide professional development for the CKLA Writing Studio for our teachers through our county academic specialist and CKLA trainers.
Thinking Maps	Training and implementation of thinking maps during PD and PLCs throughout the year to all classroom teachers.

#### **ELA Needs Assessment Summary:**

\* After review of all identified results, provide the updated **root cause analysis** (Why does the data look the way that it does?) in the following text box. This summary would also include practices/strategies that will start, stop, or continue. **This information is to be updated annually.** This section should provide the rationale to support local, state, and federal funded activities that connect to the strategic plan goals, strategies, and action steps.

When reviewing our data, we began differentiated instruction during "Walk to Intervention" to address student deficiencies while continuing on-level instruction. This intervention was monitored with common assessments. We have identified the root cause of our low reading achievement as students not mastering foundational reading skills such as phonics and vocabulary that still tend to be a weakness in the primary grades. As a result, students in the intermediate (3-5) grades struggle with overall comprehension because lack of background knowledge along with vocabulary. Teachers have been trained in LETRS Volume 1 and 2, Sound Walls, Superkids, Heggerty, Morpheme Magic and CKLA to help address the deficiencies in phonics and vocabulary.

#### 2030 Annual Mathematics Goal Targets

	2017 (Base)	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Target	24.59	27.49	30.39	30.39	33.29	36.19	39.09	41.99	44.89	47.79	50.69	53.59	56.49	59.39	62.29

#### NOTE: To review subgroup target information, please visit ZoomWV for Educators

#### Mathematics Proficiency

Student Groups	School (2019- 20)	School (2020- 21)	School (2021- 22)	2021-22 Scorecard Rating	County (2021- 22)	State (2021- 22)	
	% of Students	% of Students	% of Students		% of Students	% of Students	
All		21.11	32.32		36.07	32.69	
Status							
Economically Disadvantaged		20.00	27.59		23.95	22.95	
English Learners		0.00	0.00		31.58	15.82	
Foster Care		0.00	50.00		23.39	17.01	
Homeless		25.00	33.33		19.66	18.52	
Military Connected					0.00	50.27	
Students with Disabilities		9.52	16.13		12.76	10.11	

						-	
American Indian or Alaska Native		0.00				25.00	22.83
Asian						79.49	67.72
Black or African American		10.00	18.18			13.62	16.66
Hispanic or Latino Native		16.67	33.33			29.41	25.76
Multi-Racial		5.56	23.81			31.12	26.94
Native Hawaiian or Other Pacific Islander							35.85
White		24.48	34.92			37.86	33.58
Gender							
Female		18.99	23.38			35.15	31.40
Male		22.77	40.23			36.94	33.92
Math Academic Progress Student Groups		School (2021-22)	2021-22 Score	ecard Rating	County	(2021-22)	State (2021-22)
		% of Students		-		Students	% of Students
All		48.54			4	5.73	44.43
Status	I				I <u> </u>		
Economically Disadvantaged		47.83			3	8.88	39.18
English Learners		50.00			3	6.84	35.58
Foster Care		100.00			4	0.41	59.74
Homeless		57.14			4	3.39	38.25
Students with Disabilities		38.10			3	5.76	31.65
Race							
American Indian or Alaska Native					2	5.00	42.11
Asian					6	8.42	72.01
Black or African American		80.00			3	5.94	35.26
Hispanic or Latino Native		50.00			4	1.82	40.82
Multi-Racial		27.27			4	0.91	41.35
Native Hawaiian or Other Pacific Islande	er						41.67

	Gender		
ſ	Female		 
	Male		 

#### Mathematics Performance Distribution - School (2021-22)

Grade	Average Quantile	% Below Grade Level	% Grade-Level Band to Proficiency	% Proficiency to Top of CCR Band	% Above Top of CCR Band
3					
4					
5					
6					
7					
8					
11					

# Additional Data Sources, including subgroup data (Low SES, English Learners, Homeless, Foster Care, Students with Disabilities, Military Connected, Race, and Gender):

In the text box below, summarize the locally collected Math data results, from additional sources, that have been reviewed and will be part of decision making (i.e. intervention data, sub group performance, supplemental programs/services, benchmarks, walkthrough data, ELPA21, CA-CIAs, etc.). This information is to be updated annually. Examples of relevant data sources and sample outline for the needs assessment can be found <u>here</u>, under Strategic Planning Tool Resources.

iReady Proficiency in Math	BOY %	MOY 1 %	MOY 2 %	EOY %
к	n/a	27	66	77
1	2	14	31	40
2	7	17	35	47
3	4	9	27	40

4	15	18	35	40
5	11	11	18	33

CCE GSA Data: 2022-2023

	3 <sup>rd</sup> Math	4 <sup>th</sup> Math	5 <sup>th</sup> Math	Overall Math
(22-23)	40	35	23	32
(21-22)	33	38	26	32
Brumfield	41			
Gannon	41			
Golomb	47			
Casto		32		
Mandola		38		
Offutt		38		

25				
11				
32				
ement Practices/Strategies ed (One Per Box)	Updated Implementation Results			
ervention programs to create de levels and focus on using hat emphasis best practices.	Teachers continue to utilize only approved intervention programs in their classrooms. Again, this is something that needs to be addressed and monitored to ensure only research-based programs are being utilized.			
nates times for specific types o small group instruction, and	f Designated times for small group instruction allow teachers to support the core at various levels of differentiation to ensure that all students are mastering grade-level concepts. It also ensures that "whole-group" instruction is limited. However, further support from county and school coaches is needed to help teachers provide support of core concepts through differentiated small group instruction. Teachers also have a wide variety of research-based materials to use during each level of instruction.			
gram for interventions	Our teachers have seen student success with using this program in small groups and during student-led centers. Additionally, intervention specialists utilize this program. Students find the hands-on activities and use of manipulative engaging. Additional support was given to teachers this year with PD from Do the Math facilitators.			
Ready Math curriculum current Schools.	Teachers are well versed in the Ready Math curriculum. This is the fifth year of implementation of the program. We received additional support this year from Curriculum Associates in properly implementing the program as well as how to assign prerequisite lessons for pre-teaching new concepts. Teachers continued working on strategies that allowed students to be more involved and engaged in the lessons.			
	11         32         ement Practices/Strategies         ed (One Per Box)         ervention programs to create         de levels and focus on using         hat emphasis best practices.         nates times for specific types of         small group instruction, and         gram for interventions         Ready Math curriculum current			

Continue to implement the I-Ready program, which is in its fifth year.	Teachers feel comfortable using the program to assess student learning and utilizing data to plan instruction. The students have made tremendous growth using the I-Ready program which provides them with a learning path individualized to their specific needs. Teachers are also able to assign specific lessons to their students to help them with core concepts. Teachers have used this data in Walk to Intervention and shared in team meeting PLCs. This program also assists interventionists, title, and special education teachers by allowing them to make specific groups from different classes and use I-Ready suggested lessons.
Incentives are provided for progress, growth, and achievement percentages in the I-Ready Math program, which provides students with a differentiated learning path to work through. Students are recognized for their efforts during a monthly celebration.	Our students continued to earn brag tags to celebrate their success in the I-Ready program and it continues to motivate them to work hard to not only complete but pass lessons. Additionally, the admin team challenges and rewards students for passing a certain number of lessons.
Utilize academic coaches for intervention of Tier 2 students.	We are using our two academic coaches to target yellow (T2) students to higher levels within the tier or even into Tier 1 (green) status. They will pull students three days a week and their groupings will be fluid based on need.
At beginning of year 49% of third grade students, 62% of fourth grade students, and 72% of fifth grade students are below grade level in math according to I-Ready diagnostic scores. Our school-wide focus has been to increase student achievement in the numbers and operations domain, particularly in the primary grades, in order to give students a strong foundation in number sense upon which to build other skills. At the beginning of the year, 44% of students were below grade level in the number and operations domain. Our GSA data from 22-23 in mathematics stayed the same at 32% proficient.	At end of year, 16% of students fell into the Tier 3 category in the numbers and operations domain according to I-Ready diagnostic data. This decreased from 45% at the beginning of the year. Math journals, Fact Master programs, number talks, fact family of the week activities, and online I-Ready lessons have all helped us to lower that number. Additionally, our Tier I students in the numbers and operations domain grew from 12% BOY to 47% EOY. Our goal moving forward is to continue strengthening this domain to give students a strong foundation in number sense.
We have partnered with the ICLE to utilize an instructional leadership coach in the areas of rigor and relevance.	Our work with ICLE this year has been beneficial. The consultant has worked with teachers to help them improve their instruction by adding more rigorous components to lessons. She has helped teachers to analyze their lessons and look for areas that provide opportunities for higher-level thinking to make concepts really "stick" with students. Additionally, teachers learned strategies for creating an engaging learning environment and developing and using formative assessments to guide instruction. During the in-person visits, the consultant was able to provide professional development and observe teachers for implementation of strategies and best practices they learned. Feedback on strengths and weaknesses was also provided through individual coaching sessions. She also added modeled lessons for small group intervention, and whole group this year that helped teachers see best practices in action with their students.
Thinking Maps	Training and implementation of thinking maps during PD and PLCs throughout the year to all classroom teachers.

# Mathematics Needs Assessment Summary:

\* After review of all identified results, provide the updated root cause analysis (Why does the data look the way that it does?) in the following text box. This

summary would also include practices/strategies that will start, stop, or continue. This information is to be updated annually. This section should provide the rationale to support local, state, and federal funded activities that connect to the strategic plan goals, strategies, and action steps.

This year was a typical year, post pandemic. After reviewing our data, we began differentiated instruction during "Walk to Intervention" to address student deficiencies while continuing on-level instruction. This intervention was monitored with common assessments.

We will continue to strengthen our delivery of instruction using the Ready Math program to include more student engagement and conversations. We will maintain our relationship with the International Center for Leadership in Education to increase the levels of rigor and engagement. The ICLE consultant will continue to help teachers learn strategies for applying mathematical knowledge with high student student engagement. General Education, Title I Math, and Special Education teachers will continue to provide interventions based on frequently gathered data from a wide variety of assessment types. We also utilized our two school academic coaches to pull out students for small group, intensive instruction. We plan to continue using the number of intervention programs utilized in order to target specific skills based on collected data and utilize best practices for instruction. We will continue using the Do the Math program for small group instruction and interventions. Students will also continue completing a minimum of 45 minutes each week working on their unique learning path in the I-Ready platform.

English Language Proficiency Assessment Results (ELPA21)

	School	School	School	County	State
	2019-20	2020-21	2021-22	2021-22	2021-22
Percent of English Learners (EL) Making Progress on all 4 Domains of ELPA21 (Reading, Writing, Speaking & Listening)	50.00	50.00	0.00	26.51	39.49

#### Detailed data by domain is available at <u>ZoomWV for Educators</u>

English Language Proficiency Assessment Results for the Reading Domain

ELPA21 Performance Level	School 2019-20	School 2020-21	School 2021-22	County 2021-22	State 2021-22	
Level 1	1	2	1	14	348	
Level 2	1	0	1	10	346	
Level 3	0	0	0	29	596	
Level 4	0	0	0	14	207	
Level 5	0	0	0	11	166	

English Language Proficiency Assessment Results for the Writing Domain

ELPA21 Performance Level	e Level School 2019-20 Schoo		School 2021-22	County 2021-22	State 2021-22	
Level 1	1	1	1	15	382	
Level 2	1	1	1	12	335	
Level 3	Level 3 0		0	34	672	

	0	0	0	10	162	
Level 5	0	0	0	7	112	
glish Language Proficiency Assessmer	it Results for the Spe	eaking Domain				
ELPA21 Performance Level	School 2019-20	School 2020-21	School 2021-22	County 2021-22	State 2021-22	
Level 1	1	1	1	13	254	
Level 2         1           Level 3         0		0	0	16	274	
		0	0	21	507	
Level 4	0	1	1	11	299	
Level 5 0		0	0	17	329	
glish Language Proficiency Assessmer	it Results for the List	tening Domain				
ELPA21 Performance Level	School 2019-20	School 2020-21	School 2021-22	County 2021-22	State 2021-22	
Level 1	0	1	1	6	131	
Level 2	1	0 0 1	0 0 1	4 21 23	125 524 470	
Level 3	1					
Level 4	0					
Level 5	0	0 0		24	413	
Not Applicable if EL cell size is 0 EL Improvement Practices/Strateget	gies Currently		Brief Description	of Success		
Implemented (One Practice / Stra						
		An EL teacher works with s specific needs of each stud ideas they can use in their o	ent. She also provides of			

	This has helped students to feel more comfortable expressing themselves and asking for help. It has also helped parents and families to feel comfortable and involved in their child's learning experiences.
Utilization of the Imagine Learningonline program ELs can use at home and/or school to help build literacy skills	Students have access to this program to help continue building literacy skills.

#### EL Needs Assessment Summary:

\* After review of all identified results, provide the updated **root cause analysis** (Why does the data look the way that it does?) in the following text box. This summary would also include practices/strategies that will start, stop, or continue. **This information is to be updated annually.** This section should provide the rationale to support local, state, and federal funded activities that connect to the strategic plan goals, strategies, and action steps.

The percentage of Central City students who are designated as EL students is 0.71%. While this is a small percentage of students, we continue to make sure that supports are in place to help ensure their success. Two students were tested on the ELPA 21 during the 21-22 school year. Of these students, one scored in the "emerging" level of proficiency, the other scored in the "progressing" level. Specific achievement results in each of the four domains (listening, reading, writing, and speaking) varied by both students, with one excelling in listening and speaking. Students will continue to receive support from an EL teacher on a regular basis in the middle school since both are fifth graders. This includes pull-out and push-in services. As needed with new enrollment, our teachers will be provided with support from the EL teacher in effectively giving instruction to EL students. We will also utilize peer mentors to help EL students feel more comfortable in the classroom.

School Strategic Plan - High School Graduation and Student Success Data

Cabell County Schools (012) Public District - FY 2024 - Central City Elementary School (012-290) Public School - School Strategic Plan - Rev 0

School Strategic Plan - High School Graduation and Student Success Data

<b>Color Referen</b>	nce Guide
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- Exceeds Standard
- Meets Standard
- Partially Meets Standard
- Does Not Meet Standard

Below Cell Size

# 🛨 🗹 Not Applicable (Elementary and Middle Schools)

On Track						
Student Groups	School (2019- 20)	School (2020- 21)	School (2021- 22)	2021-22 Scorecard Rating	County (2021- 22)	State (2021- 22)
	% of Students	% of Students	% of Students		% of Students	% of Students
All						
Status						
Economically Disadvantaged						
English Learners						
Foster Care						
Homeless						
Military Connected						
Students with Disabilities						
Race						
American Indian or Alaska Native						
Asian						
Black or African American						
Hispanic or Latino Native						

Multi-Racial								
Native Hawaiian or Other Pacific Islander								
White								
Gender								
Female								
Male								
10th Graders with Twelve Earned Credits								
Student Groups	School	(2019-20)	School (2020-2 <sup>-</sup>	I) School (2	2021-22)	Coun	nty (2021-22)	State (2021-2
	% of \$	Students	% of Students	% of Stu	udents	% o	of Students	% of Student
All								
Status								
Economically Disadvantaged								
English Learners								
Foster Care								
Homeless								
Military Connected								
Students with Disabilities								
Race								
American Indian or Alaska Native								
Asian								
Black or African American								
Hispanic or Latino Native								
Multi-Racial								
Native Hawaiian or Other Pacific Islander								
White								
Gender								
Female								
Male								

Student Groups			School	(2019-20)	Sch	ool (2020-21	)	School (2	2021-22)	Coun	ty (2021-22)	Stat	e (2021-22)
			% of S	tudents	%	of Students		% of St	udents	% o	f Students	% o	f Students
All													
Status													
Economically Disadvantaged													
English Learners													
Foster Care													
Homeless													
Military Connected													
Students with Disabilities													
Race													
American Indian or Alaska Nativ	/e												
Asian													
Black or African American													
Hispanic or Latino Native													
Multi-Racial													
Native Hawaiian or Other Pacific	c Islande	r											
White													
Gender													
Female													
Male													
2030 4-Year Cohort Graduation	Rate Goa	al large											
Base 2017 2018 2	2019	2020	2021	2022	20	23 2024	1	2025	2026	2027	2028	2029	2030
				1									
Graduation 4-Year Cohort													
Student Groups		School 20		School (2 21)	020-	School (20 22)	21-	2021-	22 Scored Rating	ard	County (202 22)	1- ទ	State (2021- 22)
		% of Stu	udents	% of Stud	ents	% of Stude	nts	1			% of Studen	ts %	of Students
All													

\$	Status						
	Economically Disadvantaged						
	English Learners						
	Foster Care						
	Homeless						
	Military Connected						
	Students with Disabilities						
I	Race		^		<u>^</u>		
	American Indian or Alaska Native						
	Asian						
	Black or African American						
	Hispanic or Latino Native						
	Multi-Racial						
	Native Hawaiian or Other Pacific Islander						
	White						
(	Gender				·		
	Female						
	Male						
					·	•	
G	raduation 5-Year Cohort						
	Student Groups	School (2019- 20)	School (2020- 21)	School (2021- 22)	2021-22 Scorecard Rating	County (2021- 22)	State (2021- 22)
		% of Students	% of Students	% of Students		% of Students	% of Students
	All						
	Status						
	Economically Disadvantaged						
	English Learners						
	Foster Care						
	Homeless						
	Military Connected						

Students with Disabilities						
Race						
American Indian or Alaska Native						
Asian						
Black or African American						
Hispanic or Latino Native						
Multi-Racial						
Native Hawaiian or Other Pacific Islander						
White						
Gender						
Female						
Male						
Post-Secondary Achievement Data						
Post-Secondary Achievement Data Student Groups	School (2019- 20)	School (2020- 21)	School (2021- 22)	2021-22 Scorecard Rating	County (2021- 22)	State (2021- 22)
	School (2019- 20) % of Students	School (2020- 21) % of Students			County (2021- 22) % of Students	State (2021- 22) % of Students
	20)	21)	22)		22)	22)
Student Groups	20)	21)	22)		22)	22)
Student Groups All	20)	21)	22)		22)	22)
Student Groups All Status	20)	21)	22)		22)	22)
Student Groups          All         Status         Economically Disadvantaged	20)	21)	22)		22)	22)
Student Groups         AII         Status         Economically Disadvantaged         English Learners	20)	21)	22)		22)	22)
Student Groups       Image: Status       Economically Disadvantaged       English Learners       Foster Care	20)	21)	22)		22)	22)
Student Groups         Image: Status         Status         Image: Status	20)	21)	22)		22)	22)
Student Groups         Image: Status         Status         Economically Disadvantaged         English Learners         Foster Care         Homeless         Military Connected         Students with Disabilities         Face	20)	21)	22)		22)	22)
Student Groups         File         Status         Economically Disadvantaged         English Learners         Foster Care         Homeless         Military Connected         Students with Disabilities	20)	21)	22)		22)	22)
Student Groups         Formation         Status         Economically Disadvantaged         English Learners         Foster Care         Homeless         Military Connected         Students with Disabilities         Exerect         American Indian or Alaska Native         Asian	20)	21)	22)		22)	22)
Student Groups         Image: Status         Status         Image: Status         Image	20)	21)	22)		22)	22)

Multi-Racial									
Native Hawaiian or Other Pacific Islander									
White									
Gender									
Female									
Male									
College Readiness (AP/IB)									
Student Groups	School	(2019-20)	School (2	020-21)	School (2021-22)	Cour	nty (2021-22)	State (202	21-22)
	% of S	Students	% of Stu	Idents	% of Students	% c	of Students	% of Stud	dents
All									
Status					<u>.</u>				
Economically Disadvantaged									
English Learners									
Foster Care									
Homeless									
Military Connected									
Students with Disabilities									
Race									
American Indian or Alaska Native									
Asian									
Black or African American									
Hispanic or Latino Native									
Multi-Racial									
Native Hawaiian or Other Pacific Islander									
White									
Gender									
Female									
Male									

Student Groups	School (2019-20)	School (2020-21)	School (2021-22)	County (2021-22)	State (2021-22)
	% of Students	% of Students	% of Students	% of Students	% of Students
All					
Status					
Economically Disadvantaged					
English Learners					
Foster Care					
Homeless					
Military Connected					
Students with Disabilities					
Race		- -	^	-	^
American Indian or Alaska Native					
Asian					
Black or African American					
Hispanic or Latino Native					
Multi-Racial					
Native Hawaiian or Other Pacific Islander					
White					
Gender	•	•			
Female					
Male					
areer Readiness (CTE Completer and Adva	inced Courses)				
Student Groups	School (2019-20)	School (2020-21)	School (2021-22)	County (2021-22)	State (2021-22)
	% of Students	% of Students	% of Students	% of Students	% of Students
AII					
Status					
Economically Disadvantaged					
English Learners					

-								
	Foster Care							
	Homeless							
	Military Connected							
	Students with Disabilities							
	Race							
	American Indian or Alaska Native							
	Asian							
	Black or African American							
	Hispanic or Latino Native							
	Multi-Racial							
	Native Hawaiian or Other Pacific Islander							
	White							
	Gender	-				^		
	Female							
	Male							
C II II 2	Additional Data Sources, including subgroup of Connected, Race, and Gender): In the text box below, summarize the locally collect Intervention data, sub group performance, current 20/20 monitoring, etc.). This information is to be be found <u>here</u> , under Strategic Planning Tool Rest	cted data results, from graduation rates, supp updated annually. E	additional sources, that plemental programs/se	at have be ervices, b	en reviewed enchmarks, v	and will be part of dec valkthrough data, pass	sision making (i.e. /failure rates, Grad	
	Improvement Practices/Strate	gies Implemented (C	One Per Box)		Up	dated Implementatio	n Results	
-	High School Graduation and Student Success Needs Assessment Summary:							
F	-	* After review of all identified results, provide the updated <b>root cause analysis</b> (Why does the data look the way that it does?) in the following text box. This summary would also include practices/strategies that will start, stop, or continue. <b>This information is to be updated annually.</b> This section should provide the rationale to support local, state, and federal funded activities that connect to the strategic plan goals, strategies, and action steps.						
* S	ummary would also include practices/strategies t	that will start, stop, or c	continue. This informa	ation is to	be updated	d annually. This sectio		

School Strategic Plan - Attendance and Behavior Data

Cabell County Schools (012) Public District - FY 2024 - Central City Elementary School (012-290) Public School - School Strategic Plan - Rev 0

#### School Strategic Plan - Attendance and Behavior Data

Color Reference	Guide
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- Exceeds Standard
- Meets Standard
- Partially Meets Standard
- Does Not Meet Standard
- Below Cell Size

# Attendance - Percent of students chronically absent

Student Groups	School (2019- 20)	School (2020- 21)	School (2021- 22)	2021-22 Scorecard Rating	County (2021- 22)	State (2021- 22)
	% of Students	% of Students	% of Students		% of Students	% of Students
All	21.34	30.92	36.72		28.42	29.08
Status		-				
Economically Disadvantaged	21.94	33.33	38.46		39.21	38.44
English Learners	0.00	0.00	0.00		23.86	24.03
Foster Care	12.50	66.67	60.00		37.62	36.88
Homeless		18.75	50.00		47.16	42.27
Military Connected					50.00	16.50
Students with Disabilities	31.17	41.28	40.00		33.76	34.90
Race						
American Indian or Alaska Native	66.67	40.00			42.86	29.34
Asian					20.00	12.16
Black or African American	18.75	25.00	17.65		36.54	29.90
Hispanic or Latino Native	11.11	0.00	45.45		36.81	30.28
Multi-Racial	28.57	18.42	48.89		31.52	31.13

Native Hawaiian or Other Pacific Islander					0.00	19.42
White	20.38	33.56	35.50		27.43	29.05
Gender					-	-
Female	24.34	26.45	38.41		29.93	29.59
Male	18.75	34.31	35.33		27.03	28.61
Behavior - Percent of Students with N			_	-		
Student Groups	School (2019- 20)	School (2020- 21)	School (2021- 22)	2021-22 Scorecard Rating	County (2021- 22)	State (2021- 22)
	% of Students	% of Students	% of Students		% of Students	% of Students
All	98.78	98.33	97.31		97.58	95.56
Status						
Economically Disadvantaged	98.92	98.10	97.32		96.57	94.15
English Learners	100.00	100.00	100.00		100.00	97.49
Foster Care	87.50	100.00	100.00		97.14	89.30
Homeless		100.00	100.00		94.15	93.70
Military Connected					100.00	99.07
Students with Disabilities	96.10	96.33	95.65		96.16	92.96
Race		-	-		-	-
American Indian or Alaska Native	100.00	100.00			88.89	96.97
Asian					100.00	98.53
Black or African American	93.75	100.00	100.00		94.76	89.69
Hispanic or Latino Native	100.00	100.00	100.00		99.03	96.16
Multi-Racial	97.14	100.00	95.56		97.44	94.10
Native Hawaiian or Other Pacific Islander						100.00
White	99.25	97.92	97.33		97.77	95.85
Gender						
Female	100.00	99.35	99.34		98.76	97.56
Male	97.73	97.55	95.65		96.49	93.68

# Additional Data Sources, including subgroup data (Low SES, English Learners, Homeless, Foster Care, Students with Disabilities, Military Connected, Race, and Gender):

In the text box below, summarize the locally collected data results, from additional sources, that have been reviewed and will be part of decision making (i.e. intervention data-attendance and/or behavior related, sub group performance, supplemental programs/services, agency supports, school counselor data, pass/failure rates, data from positive behavior supports, Grad 20/20 monitoring, etc.). **This information is to be updated annually.** Examples of relevant data sources and sample outline for the needs assessment can be found <u>here</u>, under Strategic Planning Tool Resources.

Zoom	Attendance YTD: 91.67%
	Chronic: 30%
	Chronic by subgroup:
	American Indian: 17%
	Asian: 13%
	Black or African American: 29%
	Hispanic or Latino: 14%
	Multi-Racial: 50%
	Not Reported: 40%
	White: 31%
	Chronic by grade level"
	Kindergarten: 49%
	1 <sup>st</sup> Grade: 30%
	2 <sup>nd</sup> Grade: 32%
	3 <sup>rd</sup> Grade: 43%
	4 <sup>th</sup> Grade: 31%
	5 <sup>th</sup> Grade: 30%

Social Worker Classroom Data		Classrooms that spelled out Perfect Attendance and received a pizza party: 6		
		Students that attended 1 <sup>st</sup> semester Perfe	ct attendance trip: 18	
Social Worker Chron	ic Data	64 Families identified with chronic attendance		
		Decrease in chronic attendance: (enter at	Decrease in chronic attendance: (enter at EOY)	
	1		1	
Practices/Strategies Implemented	Implementation	Results	Stop, Start, Continue, Continue with modification	
Classroom YTD: 6 classrooms have spelled out Perfect Attendance and have received a pizza party Incentive			Continue with modification: Will substitute pizza for another reward as Title funds cannot cover pizza and the fund raised money has been depleted.	
		highest % of attendance for the month y/stuffed cougar for the month.		
Brag Tag for attendance	Brag Tags are g	iven out monthly	Continue with modification: The results of the strategic plan survey indicated a desire to celebrate brag tags every nine weeks rather than monthly.	
Perfect Attendance trip one per semester	18 students had a reward trip.	no absences first semester and attended	Continue with modification: The reward for perfect attendance each semester will be done at the school rather than a trip.	
Family Chronic Attendance Incentive	The social worker has made contact with 64 families (75 students) that have chronic attendance. Prize packs were offered for the most improved attendance.		Continue as is	
Support from Social Worker, CIS, Counselor		ocial worker began in January, she had sits for attendance, contacted 64 families	Continue as is	

	and rewarded 6 classr	ooms for perfect attendance		
	CIS has a case load for students with attendan	r behavior but has identifies those ce issues as well.		
Student Support Team	Team meets monthly and consists of admin, social worker, CIS coordinator, Parent Partner, Counselor and Nurse.       Continue as is			
WVEIS Behavior Da	ata	49 Total Incidences		
		Level 1: 15		
		Level 2: 14		
		Level 3: 20		
		Level 4: 0		
		ISS: 8		
	OSS: 5			
		Students referred to EBA: 4		
		3 male/1 female/ all white/2 IEPs		
		Total Students: 21		
19 Male/2 Female/19 white/1 mixed race/1 b		Tace/T black/T0 with TEPS	-	
CIS Coordinator Be	havior Data	YTD BIFs: 148Goal for the year: 21	4	
Last years BIFs: 238				
	BIFs are down 62% from last		o far this year	

Practices/Strategies Implemented	Implementation Results	Stop, Start, Continue, Continue with modification	
each nine weeks	First nine weeks: 158 attended 71 disqualified for attendance Second nine weeks: 145 attended 94 disqualified for attendance	Continue with modification. We are currently discussing in leadership and behavior teams about adding a whole child element rather than just behavior/attendance.	
Cougar Store	Cougar Store held monthly. All students participate.	Continue as is.	
Counselor, CIS and Social Worker	CIS has a case load of 40 students monitored for behavior. Top six students with BIFs are assisted to Counselor, Social worker or CIS and met with weekly Counselor, Social Worker and CIS meet with small groups of students with like needs.	Continue with modification: Social worker and CIS are adding a group for students experiencing grief.	
Behavior Team	This team meets monthly	Continue meeting monthly	
Student Support Team	This team meets monthly	Continue meeting monthly	

Attendance and Behavior Improvement Practices/Strategies Implemented (One Per Box)	Updated Implementation Results
A social worker was hired to focus in part on improving attendance and reducing the number of chronically absent students.	Our social worker continues to build relationships with students and their families this year. She monitors attendance daily and weekly and contacts the parents of students who have poor attendance. She works one-on-one with students to address concerns that may be affecting their attendance. She also communicates often with teachers to keep them updated on issues that may impact a student's attendance. The principal and the social worker frequently made home visits to contact hard-to-reach-parents. She also developed an incentive program for students and parents that have chronic absenteeism. She also rewards perfect attendance. This outreach has strengthened relationships and improved family views of the importance of attendance and student achievement.
A Communities in Schools Facilitator was hired to build lasting relationships with businesses, volunteers, agencies, healthcare providers, and educators to help students stay focused.	Our CIS Facilitator has continued to work closely with the school social worker, counselor, administration, and classroom teachers to build relationships with students and families. The students thoroughly like her and work hard to meet the goals she sets for them regarding their behavior. She has worked alongside the parent partners and staff to create an atmosphere at Central City in which parents feel welcome and appreciated. This has helped to increase communication with parents regarding issues such as attendance, behavior, and academics, as well as increasing overall parent engagement. She frequently makes social media posts which display the great things going on at CCE to parents and community members.
An attendance incentive plan has been implemented.	Students were rewarded on a 9-week basis with brag tags for perfect attendance and a monthly attendance incentive. A bulletin board is displayed in the hallway to let each classroom know if they have perfect attendance. This visual helps to emphasize the importance of attendance to students. Every nine-weeks, attendance is a factor for deciding which students would attend the behavior reward events. This helped motivate students to come to school regularly. We also recognize classroom perfect attendance daily with afternoon announcements. Next year, we would like to send home post cards for students absent more than three days in a row and an incentive for perfect attendance in addition to the brag tags we use currently.
A behavior incentive plan has been implemented.	The students love being recognized for good behavior during our 9-week behavior celebrations. To attend these events, students must meet certain criteria that was determined by the school's behavior team. Last school year, 21-22, students went bowling, skating, watched a movie, visited Camp Arrowhead and Pump up the Fun. Additionally, teachers have behavior systems established in their own classrooms with incentives such as desk pets and prize boxes. Students struggling with behavior will have weekly incentives for making good choices.
A behavior team has been created and meets regularly.	A behavior team was created late in the 19-20 school year and consists of administration, grade level teachers, and/or members of the student support team. The behavior plan introduced at the beginning of the 20-21 school year has been modified and used consistently this year, with the behavior team meeting monthly to discuss issues and make changes as needed. Behavior team meetings are open to all staff members who wish to participate. BIFs (Behavior Intervention Forms) are reviewed during the meetings and the information is logged to help track trends in student behavior. The plan/team has allowed for consistent procedures and consequences throughout the school which has benefited both students and staff. Staff has also been using PBIS (Positive Behavioral Interventions and Supports) behavioral supports to continue improving student behavior. The team also collects and reviews the data on an EXCEL spreadsheet and analyzes trends in behavior and makes modifications as needed. This past year we implemented a Cougar Store, using Class Dojo and BIF data, in which students can earn Cougar Cash and spend on prizes as a positive behavior reinforcement.

We have continued implementing the Cougar Leaders program that focuses on student leadership.	This year our CIS coordinator has instituted a Cougar Leader Program. To be eligible for the program, students must have no more than 3 tardies and 5 unexcused absences per 9-weeks. Additionally, they cannot have any in- or out-of-school suspensions to participate. They can only miss one CL meeting and then will be ineligible. This has been a big success in motivating students to be at school on time each day and exhibit role model behavior. These students are role models to their peers and younger students. They are given extra job responsibilities in the building and contribute to developing a positive culture in our school. They have been able to do leadership activities like welcoming students to school, running the Cougar Store and assisting teachers. As a school, we are focusing on Cougar Character Expectations such as: curiosity, respect, cooperation, compassion, craftsmanship, and trustworthiness. These expectations are announced daily, and the CIS coordinator plans monthly lessons around these expectations with the Cougar Leaders.
All teachers have implemented the Classroom Dojo application to better communicate with parents and track student behavior.	We have seen a definite increase in parent communication since all teachers have implemented this program. Parents have shared that they like the program because they can see how their kids are doing each day in real-time. They can immediately see what their students are earning points for (positive behavior) or losing points for (negative behaviors). Duty teachers and specialists are also able to use the program so parents can get feedback from all stakeholders instead of just their child's classroom teacher. Parents and teachers can easily communicate back and forth on the application, which has helped us find success in working as a team with the parents of our students. Additionally, the application allows teachers to track a student's behavior over an extended period to identify trends and patterns. Reports are sent home weekly for parents to sign and return.
Acknowledge students doing well and contact parents and celebrate students with PATS- (Positive Acknowledgement from Teacher about Student)-phone calls, postcards, student of the month, and student success center	Acknowledge students that are making good choices.

#### Attendance and Behavior Needs Assessment Summary:

\* After review of all identified results, provide the updated **root cause** analysis (Why does the data look the way that it does?) in the following text box. This summary would also include practices/strategies that will start, stop, or continue. **This information is to be updated annually.** This section should provide the rationale to support local, state, and federal funded activities that connect to the strategic plan goals, strategies, and action steps.

Attendance continues to be a major area of concern at Central City. Many of the practices and strategies we put in place (a social worker that focuses on attendance, a CIS coordinator who builds relationships with families, and incentives for good attendance) has helped some of our students improve their overall attendance. While our social worker continues to track attendance and contacts families, we saw growth through our student and family incentives. Our current percentage of students who are identified as chronically absent is 32.35, which is up from last year. We remain firm in our desire to significantly decrease this number. Our plan is to continue utilizing the strategies described above to reduce our day-to-day absences, improve our overall attendance rate, and drastically reduce the number of students who are chronically absent.

Our school-wide behavior plan was implemented this year, which helped provide consistency in the monitoring and reporting of student behavior. With all teachers utilizing the Classroom Dojo program, we were better able to track student behavior. The team used this data more purposefully to identify trends that allowed us to be more proactive in managing and preventing recurring, difficult behavior. This data also provided direction for our social worker and CIS coordinator to be trained in specific methods and they were able to share with teachers and staff. Our counselor, social worker, and CIS coordinator were

closely involved in the monitoring of student behavior and worked with students to develop strategies that would help them to be more successful with their behavior at school.

#### School Strategic Plan - Educator Effectiveness Data

Cabell County Schools (012) Public District - FY 2024 - Central City Elementary School (012-290) Public School - School Strategic Plan - Rev 0

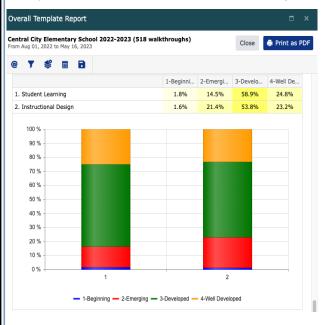
#### School Strategic Plan - Educator Effectiveness Data

Evaluation Data							
	School (2021-22)	County (2021-22)	State (2021-22)				
Performance Level	% of Teachers	% of Teachers	% of Teachers				
Distinguished							
Distinguished Accomplished Emerging							
Emerging							
Unsatisfactory							

#### Additional Data Sources, including results:

\* In the text box below, summarize the locally collected data results, from additional sources, that have been reviewed and will be part of decision making (i.e. retention rates, areas of need, teacher attendance rates, professional learning opportunities, educator supports, walkthrough data, culture/climate surveys, student/parent feedback, etc.). This information is to be updated annually. Examples of relevant data sources and sample outline for the needs assessment can be found here, under Strategic Planning Tool Resources.

End of year Well Developed improved from 8% student learning to 24.8% at EOY



Date Presenter		Торіс	Audience					
8/15/22	Tosha Roberts	Phoneme Grapheme Mapping	К-2					
8/15/22	5/22 Kim Burgess	Iready diagnostics, morning meetings	3-5					
8/15/22	Robin Ramey/ Nikki Kidder	Student engagement/Routines and Procedures	All					

Central City 2022-2023 Professional Development

				_
8/16/22	Kim Cooper	Active Shooter	All	
8/16/22	Robin Ramey	Title One video	All	
9/19/22- 9/20/22	Leah Lecomte	ICLE: Student Engagement	All	
10/10/22- 10/11/22	Leah Lecomte	ICLE: Student Engagement	New/Targeted Teachers	
10/31/22	Tom Turner	Ready Math	All	
11/9/22- 11/10/22	Leah Lecomte	ICLE: Student Engagement	New/Targeted Teachers	
11/14-22	Tom Turner	Ready Math	All	
11/28/22	Tom Turner	Ready Math	All	
12/1/22- 12/2/22	Leah Lecomte	ICLE: Student Engagement	All	
1/4/23	Robin Ramey	Increasing iready lessons passed	All	
1/19/23- 1/20/23	Leah Lecomte	ICLE: Student Engagement	New/Targeted Teachers	
1/23/23	Tom Turner	Ready Math	All	
2/7/23	Robin Ramey/Bev Holley	Meghan's Law, Testing, Ewalk Data	All	
2/16/23- 2/17/23	Leah Lecomte	ICLE: Student Engagement	New/Targeted Teachers	
2/22/23	Tom Turner	Ready Math	All	
3/14/23- 3/15/23	Leah Lecomte	ICLE: Student Engagement	New/Targeted Teachers	
4/5/23	Tom Turner	Ready Math	All	
4/10/23	Tom Turner	Ready Math	All	
4/17, 18 and 19/23	Leah Lecomte	ICLE: Student Engagement	All	
5/8/23- 5/9/23	Leah Lecomte	ICLE: Student Engagement	All	

5/11/23	Tom Turner	Ready Math		All				
Biweekly PLCS	Kim Burgess/Tosha Roberts	Data/Student engagement/Common Assessments etc.		All				
					Staff Participation in Parent Engagement Activities			
	Date	Торіс	# of S	taff Participating				
Ę	3/16/22	Back to School Bash		39				
ę	9/13/22	Annual Title One Meeting		8				
1	0/24/22	Trunk or Treat		19				
1	1/17/22	Nutrition		6				
	1/24/23	Student Led Conferences		25				
	3/2/23	We Love to Read		29				
	3/30/23	Kindergarten Transition		10				
	4/11/23	Carnival of the Animals		4				
	4/28/23	Earth Day		26				
Ę	5/24/23	Student Led Conferences		22				
<sup>L</sup> Culture Surv	vey							-
Central City	Elementary School					2020-2021	2021-2022	2022-
								2023
Collaborativ	e Leadership - Colla	aborative Leadership: Describes	the degree	to which school leade	rs establish and maintain collaborative relationships with school staff	3.19		4.18
							2.99	
Learning Pa	rtnerships - Learnin	g Partnerships: Describes the de	egree to wh	ich teachers, parents	and students work together for the common good of the student	3.07		3.23
							3.10	

Efficacy - Efficacy Factor: Assesses the extent to which teachers consider their students to be capable of successful learning and consider themselves to be responsible and effective agents in instructing students	3.54	3.0	.65
		3.52	
Unity of Purpose - Unity of Purpose: Describes the degree to which teachers work toward a common mission for the school	3.81	4. <sup>-</sup> 3.69	.16
Teacher Collaboration - Teacher Collaboration: Describes the degree to which teachers engage in constructive dialogue that furthers the educational vision of the school	3.23	3.	.58
		3.22	
Professional Development - Professional Development: Describes the degree to which teachers' value continuous personal development and school-wide improvement	3.82		.28
Collegial Support - Collegial Support: Describes the degree to which teachers work together effectively	3.79	3.88	.89
		3.77	
Leadership Survey			
Central City Elementary School	2020-2021 2	2021-2022 202 20	)22- )23
Central City Elementary School Providing an Appropriate Model- behavior on the part of the principal that sets an example for the school staff members to follow consistent with the values the principal espouses	2020-2021 2 2.55	20	
Providing an Appropriate Model- behavior on the part of the principal that sets an example for the school staff members to follow consistent with the values the principal espouses	2.55	<b>20</b> 3.0 2.72	<b>.</b> 60
	2.55	<b>20</b> 3.0 2.72	023
Providing an Appropriate Model- behavior on the part of the principal that sets an example for the school staff members to follow consistent with the values the principal espouses Identifying and articulating a vision- behavior on the part of the principal aimed at identifying new opportunities for his or her school staff members and developing, articulating, and inspiring others with his or her vision of the future	2.55 2.61	20 3.0 2.72 3.9 2.79	.60 .59
Providing an Appropriate Model- behavior on the part of the principal that sets an example for the school staff members to follow consistent with the values the principal espouses	2.55	20 3.0 2.72 3.9 2.79	<b>.</b> 60
Providing an Appropriate Model- behavior on the part of the principal that sets an example for the school staff members to follow consistent with the values the principal espouses Identifying and articulating a vision- behavior on the part of the principal aimed at identifying new opportunities for his or her school staff members and developing, articulating, and inspiring others with his or her vision of the future	2.55 2.61	20 3.0 2.72 3.9 2.79	.60 .59
Providing an Appropriate Model- behavior on the part of the principal that sets an example for the school staff members to follow consistent with the values the principal espouses Identifying and articulating a vision- behavior on the part of the principal aimed at identifying new opportunities for his or her school staff members and developing, articulating, and inspiring others with his or her vision of the future	2.55 2.61	20 3.0 2.72 3.9 3.9 2.99	.60 .59

Providing individualized support - behavior on the part of the principal that indicates respect for school staff members and concern about their personal feelings and needs	2.77		3.54
		2.85	
Holding high performance expectations - behavior that demonstrates the principal's expectations for excellence, quality, and high performance on the part of the school staff	2.87		3.55
		3.00	

#### Educator Effectiveness Needs Assessment Summary:

\* After review of all identified results, provide the updated **root cause** analysis (Why does the data look the way that it does?) which includes connections between educator effectiveness and student academic/success results identified within the other comprehensive needs assessment summaries. For this needs assessment section, consider results from recruitment and retention efforts, most recent professional development opportunities-participant feedback, and district monitoring of implementation effectiveness, school-home connections, strategies for working with various learners and subgroups, etc. Identify what practices/strategies will start, stop, or continue. **This information is to be updated annually**. This section should provide the rationale to support local, state, and federal funded activities that connect to the strategic plan goals, strategies, and action steps.

The effectiveness of teachers has a direct correlation with the level of student achievement. Frequent and current professional development is necessary, with teacher input valued and considered. This year, teachers completed two PD needs assessment surveys. This was completed by staff members so that each had a say in what PD they considered necessary and relevant. The Admin Team planned and provided PD, team building activities and support based on the results of the survey. Professional development has been provided to help teachers focus on improving their instruction using best practices, and peer-reviewed, research-based programs. Teachers learned to maximize instructional time and deliver interventions that help students who are below grade level to make the growth needed to eventually obtain grade level proficiency. Implementation of and professional development in programs like LETRS, Superkids, CKLA, Do the Math, Ready Math, and I-Ready that is ongoing and provides training, coaching, modeling and instructional feedback.

Additional support is needed for long term substitutes and new teachers (in addition to the TIP program, which all new teachers participate in). New teachers to the building have also expressed the need for extra support in county-adopted curriculum programs such as SRSD writing, LETRS and Do the Math. We will continue to utilize our PLCs to identify best practices in teaching, including research-based strategies and identifying high-quality resources. We also created formative assessment opportunities in our Walk to Intervention Model and kept track of student progress in the essential standards teachers previously identified. Grade level teams will then use these assessments along with other data to guide their instruction. Effective PLCs have a direct result on the achievement of students, so we look forward to the continued improvement of our process. Walk-through data gathered by administrators will also be used to support teachers and provide them with immediate, individualized feedback for improving instruction. Additionally, administration will choose specific look-fors to focus on during each round of walkthroughs. Next year, we will once again continue our professional development partnership with the ICLE (International Center for Leadership in Education). Administration has already worked with the company to identify the successes from this year and specific needs moving forward such as better questioning strategies. Teachers have demonstrated growth in their ability to create an engaging environment for learning, with rigor and relevance being the focus for the 2022-2023 school year. We believe that giving students more opportunities to engage in higher-level thinking will help them to make more real-world connections to what they are learning and allow that learning to occur on a deeper, more permanent level.

* For educator growth, what professional learning opportunities will be provided to improve student academic and success	s outcomes? These professional learning opportunities should connect to the priorities identified in the current comprehensive needs assessment
and the strategic plan activities.	

	Professiona	al Development Plan for 2	023-2024
18	ICLE- Engagement Strategies and Procedures	Sept 2023	К-5
13	ICLE- Questioning Strategies and Procedures	Oct 2023	К-5
-	Thinking Maps- Initial Training	August 2023	K-5
F	Thinking Maps	Monthly PLCs	K-5
4	Apple Learning Coach	3 Months TBA	CCE Coaches
F	Ready Math Coach	Monthly PLCs	K-5
- ·	Sibme-Coaching Training/Mentoring	Weekly	CCE Coaches
ę	Spring CCE	March 2024	K-5

Conference		
Apple Integration	Monthly PLCs	К-5
Specialist		
Continue ICLE staff de	velopment expanding to s	tudent engagement str
*Continue PD with Rea *Continue BiWeekly PL	dy Math representative CS with academic coache	s focusing on data, stu
*Start Ongoing PD in th	ation in monthly parent enginking maps led by acade Apple Coach for academ	mic coaches

School Strategic Plan Prioritized Goals, Progress Monitoring DS, Strategies and Action Steps

Cabell County Schools (012) Public District - FY 2024 - Central City Elementary School (012-290) Public School - School Strategic Plan - Rev 0

# Plan Items

#### **G** 1 Achievement and Growth

Description:

Central City Elementary achievement results will raise from 35% proficient to 49.28% proficient in ELA and Math scores will raise from 32% proficient to 41.99% on the state summative assessment.

### **PM** 1.1 Data Analysis of Student Achievement

Description:

Student progress and performance will be measured in math and reading using the i-Ready diagnostic in grades K-2 and the General Summative Assessment in grades 3-5.

## **S** 1.1.1 Curriculum Focus Areas

Description:

In math, an emphasis will be placed on the numbers and operations domain in grades K-5 to strengthen achievement in other domains. In reading, an emphasis will be placed on phonics in grades K-2, and vocabulary in grades 3-5, which data shows to be our weaker area of performance in reading.

Component	Item Name
Title I	Opportunities for all children including subgroups
Schoolwide	Activities that strengthen a well-rounded educational program
	Increase the quality and amount of learning time
	Provide an enriched and accelerated curriculum
	Address the needs of at-risk learners

## AS 1.1.1.1 Data Analysis

Description:

On-going data analysis of the numbers and operations domain in math, the vocabulary domain in reading for grades 3-5, and the domain of phonics in reading for grades K-2 will be completed in PLCs to frequently monitor progress in curriculum focus areas

Person Responsible:

Classroom teachers, S.E. teachers, Title I specialists/interventionists, academic coaches

Estimated Begin Date:

8/16/2023

Estimated Completion Date:

Consolidated       Title I Part A       50         I 1.1.2 Professional Development       Description:         Provide teachers with professional development as needed to strengthen instruction in Math, ELA, and the WVDE recommendations support efficient and effective use of instructional time.         Person Responsible:       Nikki Kidder, Tosha Roberts, Kim Burgess, Title I specialists, county support/PD         Estimated Begin Date:       8/16/2023         Estimated Completion Date:       5/31/2024         Í 1.1.3 Teacher Resources       Sanores         Description:       Provide teachers with resources as needed to strengthen instruction in the numbers and operations domain in math and the domains vocabulary (grades 3-5) and phonics (grades K-2) in reading         Person Responsible:       Robin Ramey         Estimated Completion Date:       5/31/2023	Application	Grant	Notes	Amo
Provide teachers with professional development as needed to strengthen instruction in Math, ELA, and the WVDE recommendations support efficient and effective use of instructional time. Person Responsible: Nikki Kidder, Tosha Roberts, Kim Burgess, Title I specialists, county support/PD Estimated Begin Date: 9/16/2023 Estimated Completion Date: 5/31/2024  Funding Grant Notes Amount Notes Amount Notes Amount Notes Start Notes		Title I Part A		\$0
Description:       Provide teachers with professional development as needed to strengthen instruction in Math, ELA, and the WVDE recommendations support efficient and effective use of instructional time.         Person Responsible:       Nikki Kidder, Tosha Roberts, Kim Burgess, Title I specialists, county support/PD         Estimated Begin Date:       8/16/2023         Estimated Completion Date:       5/31/2024 <b>Funding Amoi Consolidated</b> Title I Part A resources          Description:              Provide teachers with resources as needed to strengthen instruction in the numbers and operations domain in math and the domains vocabulary (grades 3-5) and phonics (grades K-2) in reading          Person Responsible:       8/16/2023         Estimated Begin Date:       8/16/2023	I.1.1.2 Professio	nal Developmer	nt	
support efficient and effective use of instructional time. Person Responsible: Nikki Kidder, Tosha Roberts, Kim Burgess, Title I specialists, county support/PD Estimated Begin Date: 8/16/2023 Estimated Completion Date: 5/31/2024  Funding Grant Notes Amod Consolidated Title I Part A resources Description: Provide teachers with resources as needed to strengthen instruction in the numbers and operations domain in math and the domains vocabulary (grades 3-5) and phonics (grades K-2) in reading Person Responsible: Robin Ramey Estimated Begin Date: 8/16/2023 Estimated Completion Date: 5/31/2024  Funding F				
Person Responsible:       Nikki Kidder, Tosha Roberts, Kim Burgess, Title I specialists, county support/PD         Estimated Begin Date:       8/16/2023         Estimated Completion Date:       5/31/2024 <ul> <li>Funding Application Grant Notes Amountain Notes Application Consolidated Title I Part A resources</li> <li>Statusted Resources</li> <li>Description:</li> <li>Provide teachers with resources as needed to strengthen instruction in the numbers and operations domain in math and the domains vocabulary (grades 3-5) and phonics (grades K-2) in reading</li> </ul> Person Responsible:         Robin Ramey           Estimated Begin Date:         8/16/2023           Estimated Completion Date:         5/31/2024				itions
Nikki Kidder, Tosha Roberts, Kim Burgess, Title I specialists, county support/PD Estimated Begin Date: 8/16/2023 Estimated Completion Date: 5/31/2024			use of instructional time.	
Estimated Begin Date: 8/16/2023 Estimated Completion Date: 5/31/2024 Funding Application Grant Notes Consolidated Title I Part A resources Description: Provide teachers with resources as needed to strengthen instruction in the numbers and operations domain in math and the domains vocabulary (grades 3-5) and phonics (grades K-2) in reading Person Responsible: Robin Ramey Estimated Begin Date: 8/16/2023 Estimated Completion Date: 5/31/2024 Funding	-		(im Burgess, Title I specialists, county support/PD	
8/16/2023         Estimated Completion Date:         5/31/2024 <ul> <li>Funding</li> <li>Grant</li> <li>Notes</li> <li>Consolidated</li> <li>Title I Part A</li> <li>resources</li> <li>S8,078</li> </ul> <ul> <li>I.1.1.3 Teacher Resources</li> <li>Description:</li> <li>Provide teachers with resources as needed to strengthen instruction in the numbers and operations domain in math and the domains vocabulary (grades 3-5) and phonics (grades K-2) in reading</li> </ul> Person Responsible:         Robin Ramey           Estimated Begin Date:         8/16/2023           Estimated Completion Date:         5/31/2024			an Bargess, me repeataists, county support D	
5/31/2024       Funding Application     Grant     Notes     Amound Amound       Consolidated     Title I Part A     resources       Statistical Construction     \$8,078         Statistical Construction     \$1.1.3 Teacher Resources   Description:       Provide teachers with resources as needed to strengthen instruction in the numbers and operations domain in math and the domains vocabulary (grades 3-5) and phonics (grades K-2) in reading       Person Responsible:     Robin Ramey       Estimated Begin Date:     \$/16/2023       Estimated Completion Date:     \$/31/2024   Funding				
5/31/2024       Funding Application     Grant     Notes     Amound Amound       Consolidated     Title I Part A     resources       Statistical Construction     \$8,078         Statistical Construction     \$1.1.3 Teacher Resources   Description:       Provide teachers with resources as needed to strengthen instruction in the numbers and operations domain in math and the domains vocabulary (grades 3-5) and phonics (grades K-2) in reading       Person Responsible:     Robin Ramey       Estimated Begin Date:     \$/16/2023       Estimated Completion Date:     \$/31/2024   Funding	Estimated Compl	etion Date:		
Application       Grant       Notes       Amound         Consolidated       Title I Part A       resources       \$8,078         Intervention       Title I Part A       resources       \$8,078         Intervention       Provide teachers with resources as needed to strengthen instruction in the numbers and operations domain in math and the domains vocabulary (grades 3-5) and phonics (grades K-2) in reading       Person Responsible:         Robin Ramey       Estimated Begin Date:       \$/16/2023         Estimated Completion Date:       5/31/2024				
Application       Grant       Notes       Amound         Consolidated       Title I Part A       resources       \$8,078         Intervention       Title I Part A       resources       \$8,078         Intervention       Provide teachers with resources as needed to strengthen instruction in the numbers and operations domain in math and the domains vocabulary (grades 3-5) and phonics (grades K-2) in reading       Person Responsible:         Robin Ramey       Estimated Begin Date:       \$/16/2023         Estimated Completion Date:       5/31/2024				
Consolidated       Title I Part A       resources         Sg 1.1.1.3 Teacher Resources       Description:         Provide teachers with resources as needed to strengthen instruction in the numbers and operations domain in math and the domains vocabulary (grades 3-5) and phonics (grades K-2) in reading         Person Responsible:       Robin Ramey         Estimated Begin Date:       8/16/2023         Estimated Completion Date:       5/31/2024				
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Description: Provide teachers with resources as needed to strengthen instruction in the numbers and operations domain in math and the domains vocabulary (grades 3-5) and phonics (grades K-2) in reading Person Responsible: Robin Ramey Estimated Begin Date: 8/16/2023 Estimated Completion Date: 5/31/2024	Consolidated	Title I Part A	resources \$8	8,078
Description: Provide teachers with resources as needed to strengthen instruction in the numbers and operations domain in math and the domains vocabulary (grades 3-5) and phonics (grades K-2) in reading Person Responsible: Robin Ramey Estimated Begin Date: 8/16/2023 Estimated Completion Date: 5/31/2024		_		
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Estimated Completion Date: 5/31/2024	Provide teach vocabulary (gr Person Responsi	ades 3-5) and p		nains
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Funding	Provide teach vocabulary (gr Person Responsi Robin Ramey Estimated Begin 8/16/2023	ades 3-5) and p ble: Date:		nains
Funding Application Grant Notes	Provide teach vocabulary (gr Person Responsi Robin Ramey Estimated Begin 8/16/2023 Estimated Compl	ades 3-5) and p ble: Date:		nains
Funding Notes Application Grant Motes	Provide teach vocabulary (gr Person Responsi Robin Ramey Estimated Begin 8/16/2023 Estimated Compl	ades 3-5) and p ble: Date:		nains
	Provide teach vocabulary (gr Person Responsi Robin Ramey Estimated Begin 8/16/2023 Estimated Compl 5/31/2024	ades 3-5) and p ble: Date:		nains

# S 1.1.2 Intervention

Description:

Differentiate student instruction by planning and implementing intervention and enrichment activities

omponent	Item Name		
itle I	Opportunities for a	all children including subgroups	
choolwide	Activities that stren	ngthen a well-rounded educational program	
	Increase the qualit	ty and amount of learning time	
	Provide an enriche	ed and accelerated curriculum	
	Address the needs	s of at-risk learners	
-	itor and Utilize Data		
Description:			
		of sources (screening, diagnostic, observations) to create instructional groupings and freque	ntly adjust
• •	nd instruction as need	ded	
Person Resp			
Classroor	m teachers, S.E. teac	chers, Title I specialists/interventionists, academic coaches	
Estimated B	egin Date:		
Estimated B 8/16/2023	•		
8/16/2023	•		
8/16/2023	3 ompletion Date:		
8/16/2023 Estimated C	3 ompletion Date:		
8/16/2023 Estimated C 5/31/2024	3 ompletion Date:		
8/16/2023 Estimated C 5/31/2024	3 ompletion Date: 4	Notes	Amour
8/16/2023 Estimated C 5/31/2024	3 ompletion Date: 4 on <b>Grant</b>	Notes	
8/16/2023 Estimated C 5/31/2024	3 ompletion Date: 4 on <b>Grant</b>	Notes	
8/16/2023 Estimated C 5/31/2024 Funding Applicatio Consolida	3 ompletion Date: 4 on Grant Ited Title I Part A		
8/16/2023 Estimated C 5/31/2024 Funding Applicatio Consolida	3 ompletion Date: 4 on <b>Grant</b>		
8/16/2023 Estimated C 5/31/2024 Funding Applicatio Consolida	3 ompletion Date: 4 on Grant ited Title I Part A ce Approved Resource	zes	\$0.0
8/16/2023 Estimated C 5/31/2024 Funding Applicatio Consolida	3 ompletion Date: 4 on Grant ited Title I Part A ce Approved Resource		\$0.0
8/16/2023 Estimated C 5/31/2024 Funding Applicatio Consolida 1.1.2.2 Utiliz Description: Provide a activities	a ompletion Date: a on Grant a on Grant a on Title I Part A a ce Approved Resource all teachers with coun	zes	\$0.0
8/16/2023 Estimated C 5/31/2024 Funding Applicatio Consolida 1.1.2.2 Utiliz Description: Provide a activities Person Resp	a ompletion Date: a ompletion Date: a on Grant a ted Title I Part A a consible: b onsible:	zes ty- or school-level approved resources and strategies to implement effective intervention and	\$0.0
8/16/2023 Estimated C 5/31/2024 Funding Application Consolida 1.1.2.2 Utiliz Description: Provide a activities Person Resp Administr	a ompletion Date: Grant Med Title I Part A Title Approved Resource Il teachers with coun consible: ration, Nikki Kidder, a	zes ty- or school-level approved resources and strategies to implement effective intervention and	\$0.0
8/16/2023 Estimated C 5/31/2024 Funding Applicatio Consolida 1.1.2.2 Utiliz Description: Provide a activities Person Resp Administr Estimated B	a ompletion Date: a ompletion Date: a on Grant a on Grant a ted Title I Part A a ce Approved Resource all teachers with coun consible: ation, Nikki Kidder, a egin Date:	zes ty- or school-level approved resources and strategies to implement effective intervention and	Amoun \$0.0
8/16/2023 Estimated C 5/31/2024 Funding Applicatio Consolida 1.1.2.2 Utiliz Description: Provide a activities Person Resp Administr Estimated Be 8/16/2023	a ompletion Date: a ompletion Date: a on Grant a on Grant a ted Title I Part A a ce Approved Resource all teachers with coun consible: ation, Nikki Kidder, a egin Date:	zes ty- or school-level approved resources and strategies to implement effective intervention and	\$0.0

Consolidated       Title I Part A         Image: Sign 1.1.2.3 Specialized Instruction         Description:         Title I teachers, interventionists (2), academic coaches, and classroom teachers will collaborate at minimum after each diagnostic assessment to plan effective interventions and enrichment activities for all students         Person Responsible:         Title I teachers, interventionists, academic coaches, and classroom teachers         Estimated Begin Date:         8/16/2023         Estimated Completion Date:         5/31/2024         Funding       Grant         Notes       Ar         Consolidated       Title I Part A       salaries	Consolidated S 1.1.2.3 Specialize Description: Title I teachers assessment to Person Responsi	ed Instruction s, interventionist o plan effective i		Amou \$0.0
Description:         Title I teachers, interventionists (2), academic coaches, and classroom teachers will collaborate at minimum after each diagnostic assessment to plan effective interventions and enrichment activities for all students         Person Responsible:         Title I teachers, interventionists, academic coaches, and classroom teachers         Estimated Begin Date:         8/16/2023         Estimated Completion Date:         5/31/2024         Funding       Art         Application       Grant         Notes       Art         Consolidated       Title I Part A         salaries       \$329,8         Interventioning will be utilized to further support students who are below grade level and enrichment for students on or above level         Person Responsible:       Robin Ramey, Beverly Holley, Cammie McCourt, & Hired After School Positions         Estimated Begin Date:       8/16/2023         Estimated Completion Date:       5/31/2024	Description: Title I teachers assessment to Person Responsi	s, interventionist plan effective i		
Description:         Title I teachers, interventionists (2), academic coaches, and classroom teachers will collaborate at minimum after each diagnostic assessment to plan effective interventions and enrichment activities for all students         Person Responsible:         Title I teachers, interventionists, academic coaches, and classroom teachers         Estimated Begin Date:         8/16/2023         Estimated Completion Date:         5/31/2024         Funding       Ar         Consolidated       Title I Part A         salaries       \$329,8         Isolidated       Title I Part A         salaries       \$329,8         Description:       After-School Tutoring and Robotics         Description:       After-school tutoring will be utilized to further support students who are below grade level and enrichment for students on or above level         Person	Description: Title I teachers assessment to Person Responsi	s, interventionist plan effective i		
assessment to plan effective interventions and enrichment activities for all students Person Responsible: Title I teachers, interventionists, academic coaches, and classroom teachers Estimated Begin Date: 8/16/2023 Estimated Completion Date: 5/31/2024   Funding Grant Notes Arter-School Tutoring and Robotics Description: After-School Tutoring will be utilized to further support students who are below grade level and enrichment for students on or above level Person Responsible: Robin Ramey, Beverly Holley, Cammie McCourt, & Hired After School Positions Estimated Begin Date: 8/16/2023 Estimated Completion Date: 5/31/2024   Funding Fu	assessment to Person Responsi	plan effective i		
Person Responsible:       Title 1 teachers, interventionists, academic coaches, and classroom teachers         Estimated Begin Date:       8/16/2023         Estimated Completion Date:       5/31/2024 <b>Funding Grant Notes An Funding Grant Notes An Solutionated Grant Notes An Consolidated Title 1 Part A salaries \$329,8 Sig 1.1.2.4</b> After-School Tutoring and Robotics <b>Description:</b> After-school tutoring will be utilized to further support students who are below grade level and enrichment for students on or above level                 Person Responsible:             Robin Ramey, Beverly Holley, Cammie McCourt, & Hired After School Positions                 Bitimated Completion Date:             8/16/2023                 Estimated Completion Date:             5/31/2024	Person Responsi	-	nterventions and enrichment activities for all students	ostic
Title I teachers, interventionists, academic coaches, and classroom teachers         Estimated Begin Date:         8/16/2023         Estimated Completion Date:         5/31/2024 <b>Funding</b> <b>Application</b> <b>Grant</b> <b>Notes</b> <b>Consolidated</b> <b>Title I Part A</b> salaries <b>Mage 1.1.2.4</b> After-School Tutoring and Robotics Description: After-school tutoring will be utilized to further support students who are below grade level and enrichment for students on or above level Person Responsible: Robin Ramey, Beverly Holley, Cammie McCourt, & Hired After School Positions Estimated Begin Date: 8/16/2023 Estimated Completion Date: 5/31/2024	-	DIE.		
Estimated Begin Date: 8/16/2023 Estimated Completion Date: 5/31/2024 Funding     Grant     Notes     An       Consolidated     Title I Part A     salaries       I.1.2.4 After-School Tutoring and Robotics     \$329,8       Description:     After-school Tutoring will be utilized to further support students who are below grade level and enrichment for students on or above level       Person Responsible:     Robin Ramey, Beverly Holley, Cammie McCourt, & Hired After School Positions       Estimated Begin Date:     8/16/2023       Estimated Completion Date:     5/31/2024	The Treachers		ts academic coaches, and classroom teachers	
8/16/2023         Estimated Completion Date:         5/31/2024         Funding Application       Grant       Notes       An         Consolidated       Title I Part A       salaries       \$329,8         I.1.2.4 After-School Tutoring and Robotics       Description:       After-school Tutoring will be utilized to further support students who are below grade level and enrichment for students on or above level         Person Responsible:       Robin Ramey, Beverly Holley, Cammie McCourt, & Hired After School Positions         Estimated Begin Date:       8/16/2023         Estimated Completion Date:       5/31/2024	Estimated Begin			
Estimated Completion Date: 5/31/2024 Funding Application       Grant       Notes       An         Consolidated       Title I Part A       salaries       \$329,8         Ass       1.1.2.4 After-School Tutoring and Robotics       \$secription:       After-school Tutoring will be utilized to further support students who are below grade level and enrichment for students on or above level         Person Responsible:       Robin Ramey, Beverly Holley, Cammie McCourt, & Hired After School Positions         Estimated Begin Date:       8/16/2023         Estimated Completion Date:       5/31/2024	-			
5/31/2024         Funding       Grant       Notes       An         Consolidated       Title I Part A       salaries       \$329,8         ASI       1.1.2.4 After-School Tutoring and Robotics       Description:         After-school tutoring will be utilized to further support students who are below grade level and enrichment for students on or above level         Person Responsible:       Robin Ramey, Beverly Holley, Cammie McCourt, & Hired After School Positions         Estimated Begin Date:       8/16/2023         Estimated Completion Date:       5/31/2024		etion Date:		
Application       Grant       Notes       An         Consolidated       Title I Part A       salaries       \$329,8         Ass       1.1.2.4 After-School Tutoring and Robotics       Description:       After-school tutoring will be utilized to further support students who are below grade level and enrichment for students on or above level         Person Responsible:       Robin Ramey, Beverly Holley, Cammie McCourt, & Hired After School Positions         Estimated Begin Date:       8/16/2023         Estimated Completion Date:       5/31/2024				
Application       Grant       Notes       An         Consolidated       Title I Part A       salaries       \$329,8         Ass       1.1.2.4 After-School Tutoring and Robotics       Description:       After-school tutoring will be utilized to further support students who are below grade level and enrichment for students on or above level         Person Responsible:       Robin Ramey, Beverly Holley, Cammie McCourt, & Hired After School Positions         Estimated Begin Date:       8/16/2023         Estimated Completion Date:       5/31/2024				
Consolidated       Title I Part A       salaries       \$329,8         Ass 1.1.2.4 After-School Tutoring and Robotics       Description:       After-school tutoring will be utilized to further support students who are below grade level and enrichment for students on or above level         Person Responsible:       Robin Ramey, Beverly Holley, Cammie McCourt, & Hired After School Positions         Estimated Begin Date:       8/16/2023         Estimated Completion Date:       5/31/2024	Funding			
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Description: After-school tutoring will be utilized to further support students who are below grade level and enrichment for students on or above level Person Responsible: Robin Ramey, Beverly Holley, Cammie McCourt, & Hired After School Positions Estimated Begin Date: 8/16/2023 Estimated Completion Date: 5/31/2024 Funding	Consolidated	Title I Part A	salaries \$3	329,841.0
Description: After-school tutoring will be utilized to further support students who are below grade level and enrichment for students on or above level Person Responsible: Robin Ramey, Beverly Holley, Cammie McCourt, & Hired After School Positions Estimated Begin Date: 8/16/2023 Estimated Completion Date: 5/31/2024 Funding				
After-school tutoring will be utilized to further support students who are below grade level and enrichment for students on or above level Person Responsible: Robin Ramey, Beverly Holley, Cammie McCourt, & Hired After School Positions Estimated Begin Date: 8/16/2023 Estimated Completion Date: 5/31/2024		ool Tutoring and	d Robotics	
level Person Responsible: Robin Ramey, Beverly Holley, Cammie McCourt, & Hired After School Positions Estimated Begin Date: 8/16/2023 Estimated Completion Date: 5/31/2024	•	toring will be ut	ilized to further support students who are below grade level and enrichment for students on are	
Robin Ramey, Beverly Holley, Cammie McCourt, & Hired After School Positions Estimated Begin Date: 8/16/2023 Estimated Completion Date: 5/31/2024		itoring will be ut	inzed to further support students who are below grade level and enfortment for students of or a	bove gra
Robin Ramey, Beverly Holley, Cammie McCourt, & Hired After School Positions Estimated Begin Date: 8/16/2023 Estimated Completion Date: 5/31/2024	Person Responsi	ble:		
8/16/2023 Estimated Completion Date: 5/31/2024	•		Cammie McCourt, & Hired After School Positions	
Estimated Completion Date: 5/31/2024	Estimated Begin	Date:		
5/31/2024	8/16/2023			
Funding	-	etion Date:		
Funding Application Grant Notes An	E /0 4 /0 0 0 4			
Funding Application Grant Notes An	5/31/2024			
Application Grant Notes An				
Consolidated Title I Part A Supplemental Contract \$13,8	Funding			

# S 1.1.3 Core Instruction

Description:

Teachers will use multiple sources of data including formative assessments to deliver and support core instruction.

Item Name		
Opportunities for	all children including subgroups	
Activities that stre	engthen a well-rounded educational program	
Increase the qua	lity and amount of learning time	
Provide an enrich	hed and accelerated curriculum	
Address the need	ds of at-risk learners	
through PLCs to m onsible: ators, Classroom te egin Date: ompletion Date:	nonitor and track progress and make timely instructional decisions, including groupings and sp	
n Grant	Notes	Amour
n Grant ted Title I Part A	Notes	Amour \$0.0
	Activities that str Increase the qua Provide an enric Address the nee itor and Utilize All A from multiple source through PLCs to no	ators, Classroom teachers, academic coaches, Title I specialists, interventionists egin Date: 3 ompletion Date:

	Funding Application	Grant	Notes	Amou
	Consolidated	Title I Part A		\$0.0
AS ´	1.1.3.3 Utilizing (	County-Adopted	Curriculum	
C	Description:	uaa anlu aauntu	adapted surrisulum for sore instruction (Deady Math K.S. Superkids K.S. CKIA 2.5)	
F	Person Responsi		adopted curriculum for core instruction (Ready Math K-5, Superkids K-2, CKLA 3-5)	
	Administration	n, Nikki Kidder, a	cademic coaches	
E	Estimated Begin	Date:		
E	8/16/2023 Estimated Compl	letion Date:		
	5/31/2024			
Г				
	Funding Application	Grant	Notes	Amou
	Consolidated	Title I Part A		\$0.0
	<u> </u>			
	1 1 3 4 Academia	c Field Trips		
	Description:	l be planned to s	upport core instruction when possible	
	Description: Field Trips will Person Responsi	ible:	upport core instruction when possible	
F	Description: Field Trips will Person Responsi Classroom Te	ible: achers	support core instruction when possible	
F	Description: Field Trips will Person Responsi Classroom Te Estimated Begin	ible: achers	upport core instruction when possible	
F	Description: Field Trips will Person Responsi Classroom Te	ible: achers Date:	upport core instruction when possible	
F	Description: Field Trips will Person Responsi Classroom Te Estimated Begin 8/16/2023	ible: achers Date:	upport core instruction when possible	
F	Description: Field Trips will Person Responsi Classroom Te Estimated Begin 8/16/2023 Estimated Compl	ible: achers Date:	upport core instruction when possible	
F E E	Description: Field Trips will Person Responsi Classroom Te Estimated Begin 8/16/2023 Estimated Compl 5/31/2024	ible: achers Date: letion Date:	support core instruction when possible	

Title I Schoolwide	Opportunities for all children including subgroups
Schoolwide	Activities that strengthen a well-rounded educational program
	Address the needs of at-risk learners
	Jemic Incentives
Description:	a are previded to students on a regular basis for a wide variety of academic goals including individual achievement and grow
as well as	s are provided to students on a regular basis for a wide variety of academic goals including individual achievement and grow s top performance by classrooms
Person Resp	
Classroor	m teachers, academic coaches, administration
Estimated B	egin Date:
8/16/2023	
	ompletion Date:
5/31/2024	4
Funding	
Applicatio	
Funding Applicatio Consolida	
Applicatio	
Applicatio Consolida .1.5 Involving St	
Applicatio Consolida .1.5 Involving St Description:	ted       Title I Part A       \$0.1         udents in the Learning Process       \$1000000000000000000000000000000000000
Applicatio Consolida .1.5 Involving St Description:	ted     Title I Part A     \$0.0
Applicatio Consolida .1.5 Involving St Description: Students will	ted       Title I Part A       \$0.1         udents in the Learning Process       actively participate and take ownership of their learning.
Applicatio Consolida .1.5 Involving St Description: Students will Component	ted     Title I Part A     \$0.0       udents in the Learning Process     \$1000000000000000000000000000000000000
Applicatio Consolida .1.5 Involving St Description: Students will Component Title I	ted       Title I Part A       \$0.1         udents in the Learning Process       actively participate and take ownership of their learning.
Applicatio Consolida .1.5 Involving St Description: Students will Component	ted       Title I Part A       \$0.1         udents in the Learning Process       scively participate and take ownership of their learning.         Item Name       Item Name
Applicatio Consolida .1.5 Involving St Description: Students will Component Title I	ted       Title I Part A       \$0.         udents in the Learning Process       actively participate and take ownership of their learning.       Image: Comportunities for all children including subgroups
Applicatio Consolida .1.5 Involving St Description: Students will Component Title I	tted       Title I Part A       \$0.         udents in the Learning Process       actively participate and take ownership of their learning.       Image: Comportant Comportent Comportant Comportant Comportant Comportant Comport
Applicatio Consolida .1.5 Involving St Description: Students will Component Title I	ted       Title I Part A       \$0.         udents in the Learning Process       actively participate and take ownership of their learning.         Item Name       Opportunities for all children including subgroups         Activities that strengthen a well-rounded educational program       Increase the quality and amount of learning time

**AS** 1.1.5.1 Teacher-Student Data Chats Description:

	Person Responsi Classroom tea	achers	
	Estimated Begin 8/16/2023	Date:	
	Estimated Compl 5/31/2024	letion Date:	
	Funding Application	Grant	Notes Amou
	Consolidated	Title I Part A	\$0.0
	1.1.5.2 Portfolios		
	students will p Person Responsi Classroom tea Estimated Begin	participate in stu ible: achers	data to reflect on their own academic progress and set goals for growth using portfolios. Additionally, dent-led conferences to share their progress with family members
	Students will u students will p Person Responsi Classroom tea Estimated Begin 8/16/2023 Estimated Compl 5/31/2024	articipate in stu ible: achers Date:	data to reflect on their own academic progress and set goals for growth using portfolios. Additionally, dent-led conferences to share their progress with family members
	Students will u students will p Person Responsi Classroom tea Estimated Begin 8/16/2023 Estimated Compl	articipate in stu ible: achers Date:	e data to reflect on their own academic progress and set goals for growth using portfolios. Additionally, dent-led conferences to share their progress with family members
	Students will u students will p Person Responsi Classroom tea Estimated Begin 8/16/2023 Estimated Compl 5/31/2024	articipate in stu ible: achers Date: letion Date:	dent-led conferences to share their progress with family members
1.1.6 Desc	Students will u students will p Person Responsi Classroom tea Estimated Begin 8/16/2023 Estimated Compl 5/31/2024 Funding Application Consolidated	articipate in stu ible: achers Date: letion Date: <b>Grant</b> Title I Part A	dent-led conferences to share their progress with family members

AS 1.1.6.1 Implementation of Thinking Maps

Description:

Teachers will be trained through professional development and PLCs to use Thinking Maps to help students gather and organize data to strengthen and support content. Students will gain more higher-order thinking strategies and automaticity of content.

Person Responsible:

County academic specialist, academic coaches, administration, and classroom teachers

Estimated Begin Date:

8/17/2023

Estimated Completion Date:

5/31/2024

**PM** 1.2 Data analysis, PD agendas and sign in sheets, PLC agendas & minutes, PD needs assessments and feedback surveys, walk-through data, educator evaluations

Description:

A variety of tools will be utilized to gather information regarding educator effectiveness.

**PM** 1.3 Instructional Practices Assessment (IPA), walk-through data, educator evaluations

Description:

Consultants from ICLE will complete the IPA in Spring 2024 which will identify growth and future areas for improvement.

**PM** 1.4 I-Ready Growth Monitoring and DIBELS

Description:

I-Ready Growth Monitoring in grades K-5 in mathematics and grades 2-5 in ELA. DIBELS progress monitoring will be used for grades K-1 for ELA.

**2** Integrating Family and Community Engagement

Description:

Central City Elementary School will improve family and community engagement participation as evidenced by an increase in attendance to 75%.

**PM** 2.1 Sign in logs (volunteers), sign in sheets (family engagement events)

Description:

Sign in logs and sign in sheets will be used to identify trends and monitor parent involvement and participation

S 2.1.1 Parent/Community Volunteers

Description:

The parent partners and CIS Coordinator will continue to plan and implement the volunteer program to increase parent engagement.

	em Name	engegement	
Title I P Schoolwide	arent and family	engagement	
s 2.1.1.1 Recruitm	ent of Volunteer	S	
Description:			
		coordinator will recruit parent and community volunteers through multiple methods of commur nily engagement events. We will also send home sign-up forms several times throughout the	
Person Respons		my engagement events. We will also send nome sign up forms several times throughout the	year
•		ator, administration	
Estimated Begin			
8/16/2023			
Estimated Comp	letion Date:		
5/31/2024			
Funding	Crowt	Nata	A 100 0 1 10
Application	Grant	Notes	Amour
Consolidated		Parent Partner Contracts	\$23,308.5
S 2.1.1.2 Voluntee Description: The parent parent parent Parent Parent Partner Estimated Begin 8/16/2023 Estimated Comp 5/31/2024	er Program artners will sched sible: ers Date: pletion Date:	dule volunteers and work with teachers to provide a variety of options for volunteer work	
S 2.1.1.2 Voluntee Description: The parent parent parent Parent Parent Partner Estimated Begin 8/16/2023 Estimated Comp 5/31/2024	r Program artners will sched sible: ers Date: letion Date: Grant	dule volunteers and work with teachers to provide a variety of options for volunteer work	Amour
S 2.1.1.2 Voluntee Description: The parent parent parent Parent Parent Partner Estimated Begin 8/16/2023 Estimated Comp 5/31/2024	r Program artners will sched sible: ers Date: letion Date: Grant	dule volunteers and work with teachers to provide a variety of options for volunteer work	
S 2.1.1.2 Voluntee Description: The parent parent parent Parent Parent Partner Estimated Begin 8/16/2023 Estimated Comp 5/31/2024	er Program artners will sched sible: ers Date: oletion Date: Grant Title I Part A	dule volunteers and work with teachers to provide a variety of options for volunteer work           Notes           stipends	Amour

A variety of engagement opportunities will be planned and executed so that parents and community members can be active participants within the school.

	Item Name		
itle I	Activities that stre	engthen a well-rounded educational program	
choolwide	Parent and family	<sup>r</sup> engagement	
2.1.2.1 Even Description:	t Planning		
•	rtners, CIS Coordina	ator, and school staff will work together to create a variety of family engagement opportunities throu	iahout
the year v	vith an emphasis on	education, learning, and student progress	0
Person Resp			
Estimated Be	artners, CIS coordina egin Date:	ator, administration	
8/16/2023	-		
Estimated Co	ompletion Date:		
5/31/2024	ŀ		
Funding Applicatio	n Grant	Notes	Amour
Consolida			,500.0
			,
2.1.2.2 Fami	ly Input		
Description:			
Description: Input from	n parents and familie	es will be used to plan events that are relevant and meaningful to children and their families and end of the learning process. Surveys and forms will be developed to allow parents to express what type	courag
Description: Input from parents to engagem	n parents and familie be an authentic par ent activities they de	es will be used to plan events that are relevant and meaningful to children and their families and enc irt of the learning process. Surveys and forms will be developed to allow parents to express what typ esire and give feedback on each event they attend	courag bes of
Description: Input from parents to engagem Person Resp	n parents and familie be an authentic par ent activities they de ponsible:	irt of the learning process. Surveys and forms will be developed to allow parents to express what typesire and give feedback on each event they attend	couraç Des of
Description: Input from parents to engagem Person Resp Parent Pa	n parents and familie be an authentic par ent activities they de ponsible: artners, CIS coordina	rt of the learning process. Surveys and forms will be developed to allow parents to express what typesire and give feedback on each event they attend	courag bes of
Input from parents to engagem Person Resp	n parents and familie be an authentic par ent activities they de ponsible: artners, CIS coordina egin Date:	rt of the learning process. Surveys and forms will be developed to allow parents to express what typesire and give feedback on each event they attend	courag bes of
Description: Input from parents to engagem Person Resp Parent Pa Estimated Be 8/16/2023	n parents and familie be an authentic par ent activities they de ponsible: artners, CIS coordina egin Date:	rt of the learning process. Surveys and forms will be developed to allow parents to express what typesire and give feedback on each event they attend	courag bes of
Description: Input from parents to engagem Person Resp Parent Pa Estimated Be 8/16/2023	n parents and familie be an authentic par ent activities they de ponsible: artners, CIS coordina egin Date: 3 ompletion Date:	rt of the learning process. Surveys and forms will be developed to allow parents to express what typesire and give feedback on each event they attend	couraç bes of
Description: Input from parents to engagem Person Resp Parent Pa Estimated Be 8/16/2023 Estimated Co 5/31/2024	n parents and familie be an authentic par ent activities they de ponsible: artners, CIS coordina egin Date: 3 ompletion Date:	rt of the learning process. Surveys and forms will be developed to allow parents to express what typesire and give feedback on each event they attend	courag bes of
Description: Input from parents to engagem Person Resp Parent Pa Estimated Be 8/16/2023 Estimated Co	n parents and familie be an authentic par ent activities they de ponsible: artners, CIS coordina egin Date: 3 ompletion Date:	ator, administration	courag bes of

## S 2.1.3 Family Communication

Description:

Teachers and administration will communicate with parents about the progress of students and the events in the school

Item Name
Opportunities for all children including subgroups
Activities that strengthen a well-rounded educational program
Address the needs of at-risk learners
Parent and family engagement

AS 2.1.3.1 Classroom Communication

Description:

Teachers and staff will communicate in a variety of methods (Classroom Dojo, newsletters, communication logs, Schoology, phone calls, face-to-face meetings, etc.) with parents about student progress and events occurring in their classrooms and the school

Person Responsible:

**Classroom teachers** 

Estimated Begin Date:

8/16/2023

Estimated Completion Date:

5/31/2024

Funding Application	Grant	Notes	Amount
Consolidated	Title I Part A		\$0.00

## AS 2.1.3.2 School Communication

Description:

The administration will use a variety of communication methods (call-out system, newsletters, videos, Facebook, School Dojo, LSIC meetings, PTSO meetings, etc) to keep parents informed of school events and important information

Person Responsible:

Administration

Estimated Begin Date:

8/16/2023

\$0.00

# Estimated Completion Date:

5/31/2024

Funding Application	Grant	Notes	Amount
Consolidated	Title I Part A	printing materials	\$2,000.00

# S 2.1.4 CIS Coordinator

Description:

A Communities in Schools coordinator will continue building and strengthening relationships with parents, families, and the community

Component	Item Name
Title I	Opportunities for all children including subgroups
Schoolwide	Activities that strengthen a well-rounded educational program
	Increase the quality and amount of learning time
	Address the needs of at-risk learners
	Parent and family engagement
	Coordinator on site
	Coordinator on site
Description:	
Our CIS (	Coordinator will continue building relationships with parents, families, and the community
Our CIS ( Person Resp	oonsible:
Our CIS ( Person Resp	
Our CIS ( Person Resp	oonsible: dinator (Clara Gray) and Social Worker (Anne Marie Maynard)
Our CIS ( Person Resp CIS Coor	oonsible: dinator (Clara Gray) and Social Worker (Anne Marie Maynard) egin Date:
Our CIS C Person Resp CIS Coor Estimated B 8/16/2023	oonsible: dinator (Clara Gray) and Social Worker (Anne Marie Maynard) egin Date:

\$78,528.00
\$10,020.00
φτο,ο20.0

	Estimated Be 8/16/2023	•	/) and Social Worker (Anne Marie Maynard)
	8/16/2023	egin Date:	
		-	
	Estimated C		
	5/31/2024	ompletion Date:	
	Funding		
	Applicatio	n Grant	Notes Amount
	Other	Other	Social Worker \$60,228.15
Desc	Attendance Reco	osenteeism to 25 <sup>d</sup> ords/Behavior Da	ata
Desc A <sup>-</sup> <b>S</b> 3.	Attendance Reco cription: Attendance record 3.1.1 Attendance Description:	ords/Behavior Da ds and behavior c & Behavior Supp	ata data will utilized to closely monitor school progress towards attendance and behavior goals.
Desc A	Attendance Reco cription: Attendance record 3.1.1 Attendance Description:	ords/Behavior Da ds and behavior c & Behavior Supp	ata data will utilized to closely monitor school progress towards attendance and behavior goals.
Desc A <sup>r</sup> <b>S</b> 3.	Attendance Reco cription: Attendance record 5.1.1 Attendance Description: A school-base Component Title I	ords/Behavior Da ds and behavior c & Behavior Supp ed social worker a	ata data will utilized to closely monitor school progress towards attendance and behavior goals.
Desc A <sup>r</sup> <b>S</b> 3.	Attendance Reco cription: Attendance record 5.1.1 Attendance Description: A school-base	ords/Behavior Da ds and behavior d & Behavior Supp ed social worker a Item Name Increase the qu	i%.         ata         data will utilized to closely monitor school progress towards attendance and behavior goals.         port         and behavior team will work to identify and reduce chronically absent students as well as behavior problems.

Estimated Begin Date:       8/17/2023         Estimated Completion Date:       5/31/2024         Funding Application       Grant       Notes       Amoun         School       School Improvement Planning       assistant principal       \$47,508.21         Improvement       School Improvement Planning       assistant principal       \$47,508.21         Improvement       School Improvement Planning       assistant principal       \$47,508.21         Improvement       Closeription:       Work with families to identify and solve problems leading to chronic absenteeism and/or behavior       Person Responsible:         CIS coordinator and social worker       Estimated Begin Date:       8/17/2023         Estimated Completion Date:       5/31/2024       5/31/2024         Funding Application       Grant       Notes       Amoun         School       Improvement Planning       \$0.00		8/17/2023 Estimated Compl 5/31/2024			
Estimated Completion Date:       5/31/2024         Funding       Grant       Notes       Amount         School       School Improvement Planning       assistant principal       \$47,508.2         Image: School school school improvement Planning       assistant principal       \$47,508.2         Image: School school school improvement Planning       assistant principal       \$47,508.2         Image: School school school improvement Planning       assistant principal       \$47,508.2         Image: School school school school improvement Planning       assistant principal       \$47,508.2         Image: School		Estimated Compl 5/31/2024 Funding	etion Date:		
5/31/2024         Funding Application       Grant       Notes       Amount         School       School Improvement Planning       assistant principal       \$47,508.23         Improvement       School Improvement Planning       assistant principal       \$47,508.23         Improvement       School Improvement Planning       assistant principal       \$47,508.23         Improvement       Description:       Work with families to identify and solve problems leading to chronic absenteeism and/or behavior         Person Responsible:       CIS coordinator and social worker       Estimated Begin Date:         8/17/2023       Estimated Completion Date:       5/31/2024         Improvement       Notes       Amount         School       School Improvement Planning       \$0.00		5/31/2024			
Application       Grant       Notes       Amoun         School Improvement       School Improvement Planning       assistant principal       \$47,508.23         Improvement       School Improvement Planning       School Improvement Planning       \$30.00		Funding			
Application       Grant       Notes       Amount         School Improvement       School Improvement Planning       assistant principal       \$47,508.23         Improvement       School Improvement Planning       School Improvement Planning       \$5,000		Funding			
Application       Grant       Notes       Amour         School       School Improvement Planning       assistant principal       \$47,508.2         Improvement       School Improvement Planning       School Improvement Planning       \$0.0					
Improvement       Improvement		Application	Grant	Notes	Amour
Description:       Work with families to identify and solve problems leading to chronic absenteeism and/or behavior         Person Responsible:       CIS coordinator and social worker         Estimated Begin Date:       8/17/2023         Estimated Completion Date:       5/31/2024         Funding Application       Grant       Notes         School       School Improvement Planning       \$0.0			School Improvement Planning	assistant principal	\$47,508.2
Description:       Work with families to identify and solve problems leading to chronic absenteeism and/or behavior         Person Responsible:       CIS coordinator and social worker         Estimated Begin Date:       8/17/2023         Estimated Completion Date:       5/31/2024         Funding Application       Grant       Notes         School       School Improvement Planning       \$0.00					
Description:       Work with families to identify and solve problems leading to chronic absenteeism and/or behavior         Person Responsible:       CIS coordinator and social worker         Estimated Begin Date:       8/17/2023         Estimated Completion Date:       5/31/2024         Funding Application       Grant       Notes         School       School Improvement Planning       \$0.00	AS	3.1.1.2 Family Su	Jpport		
Work with families to identify and solve problems leading to chronic absenteeism and/or behavior         Person Responsible:         CIS coordinator and social worker         Estimated Begin Date:         8/17/2023         Estimated Completion Date:         5/31/2024         Funding         Application         Grant       Notes         Amoun         School       School Improvement Planning			~PP		
Person Responsible:       CIS coordinator and social worker         Estimated Begin Date:       8/17/2023         Estimated Completion Date:       5/31/2024         Funding       Amoun         School       School Improvement Planning       \$0.00		Description:			
Person Responsible:       CIS coordinator and social worker         Estimated Begin Date:       8/17/2023         Estimated Completion Date:       5/31/2024         Funding       Amoun         School       School Improvement Planning       \$0.00		•			
Person Responsible:       CIS coordinator and social worker         Estimated Begin Date:       8/17/2023         Estimated Completion Date:       5/31/2024         Funding       Amoun         School       School Improvement Planning       \$0.00		Work with fam	ilies to identify and solve proble	ms leading to chronic absenteeism and/or behavior	
CIS coordinator and social worker Estimated Begin Date: 8/17/2023 Estimated Completion Date: 5/31/2024 Funding Notes Amoun   School School Improvement Planning \$0.00		Work with fam	lies to identify and solve proble	ms leading to chronic absenteeism and/or benavior	
CIS coordinator and social worker Estimated Begin Date: 8/17/2023 Estimated Completion Date: 5/31/2024 Funding Application         Grant         Notes         Amount           School         School Improvement Planning         \$0.00				ő	
Estimated Begin Date: 8/17/2023 Estimated Completion Date: 5/31/2024 Funding Application     Grant     Notes     Amount       School     School Improvement Planning     \$0.00		Person Responsi	ble:		
Estimated Begin Date: 8/17/2023 Estimated Completion Date: 5/31/2024 Funding Application     Grant     Notes     Amount       School     School Improvement Planning     \$0.00		•			
8/17/2023 Estimated Completion Date: 5/31/2024 Funding Application Grant Notes Amoun School School Improvement Planning \$0.00		CIS coordinate	or and social worker		
8/17/2023 Estimated Completion Date: 5/31/2024 Funding Application Grant Notes Amoun School School Improvement Planning \$0.00		Estimated Regin	Data:		
Estimated Completion Date: 5/31/2024 Funding Application Grant Notes Amoun School School Improvement Planning \$0.00		Estimated begin	Dale.		
Estimated Completion Date: 5/31/2024 Funding Application Grant Notes Amoun School School Improvement Planning \$0.00		8/17/2023			
5/31/2024 Funding Application Grant Notes Amoun School School Improvement Planning \$0.00					
5/31/2024 Funding Application Grant Notes Amoun School School Improvement Planning \$0.00		Estimated Compl	etion Date:		
Funding Application     Grant     Notes     Amount       School     School Improvement Planning     \$0.00					
Application     Grant     Notes     Amount       School     School Improvement Planning     \$0.00		E/24/2024			
Application         Grant         Notes         Amount           School         School Improvement Planning         \$0.00		5/31/2024			
Application         Grant         Notes         Amount           School         School Improvement Planning         \$0.00		5/31/2024			
School School Improvement Planning \$0.00					
		Funding			
		Funding	Grant	Notes	Amoun
Improvement		Funding Application		Notes	
		Funding Application School		Notes	
		Funding Application School		Notes	
		Funding Application School Improvement	School Improvement Planning	Notes	
AS 3.1.1.3 Student Support		Funding Application School Improvement	School Improvement Planning	Notes	
		Funding Application School Improvement 3.1.1.3 Student S	School Improvement Planning	Notes	
Description:		Funding Application School Improvement 3.1.1.3 Student S Description:	School Improvement Planning		
		Funding Application School Improvement 3.1.1.3 Student S Description:	School Improvement Planning		
Description:		Funding Application School Improvement 3.1.1.3 Student S Description: Social worker	School Improvement Planning Support will meet with students one-on-o		
Description: Social worker will meet with students one-on-one to conference and address/monitor absenteeism and/or behavior Person Responsible:		Funding Application School Improvement 3.1.1.3 Student S Description: Social worker Person Responsi	School Improvement Planning Support will meet with students one-on-oble:		
Description: Social worker will meet with students one-on-one to conference and address/monitor absenteeism and/or behavior Person Responsible: CIS coordinator, social worker, and counselor		Funding Application School Improvement 3.1.1.3 Student S Description: Social worker Person Responsi CIS coordinate	School Improvement Planning Support will meet with students one-on-oble: or, social worker, and counselor		
Description: Social worker will meet with students one-on-one to conference and address/monitor absenteeism and/or behavior Person Responsible: CIS coordinator, social worker, and counselor Estimated Begin Date:		Funding Application School Improvement 3.1.1.3 Student S Description: Social worker Person Responsi CIS coordinate Estimated Begin	School Improvement Planning Support will meet with students one-on-oble: or, social worker, and counselor		
Description: Description: Social worker will meet with students one-on-one to conference and address/monitor absenteeism and/or behavior Person Responsible: CIS coordinator, social worker, and counselor Estimated Begin Date: 8/17/2023		Funding Application School Improvement 3.1.1.3 Student S Description: Social worker Person Responsi CIS coordinate Estimated Begin 8/17/2023	School Improvement Planning Support will meet with students one-on-o ble: or, social worker, and counselor Date:		
Description: Social worker will meet with students one-on-one to conference and address/monitor absenteeism and/or behavior Person Responsible: CIS coordinator, social worker, and counselor Estimated Begin Date:		Funding Application School Improvement 3.1.1.3 Student S Description: Social worker Person Responsi CIS coordinate Estimated Begin 8/17/2023	School Improvement Planning Support will meet with students one-on-o ble: or, social worker, and counselor Date:		

Application	Grant		Notes	Amo
School Improvement	School Improve	ement Planning		\$0
				1
S 3.1.1.4 Attendan	ce Incentive Pro	gram		
Description: Students are i	provided incentiv	es for perfect/fa	aithful attendance on a weekly, monthly and bi-annual (semester) basis	
Person Respons				
CIS coordinat	or, social worker	, and administra	ation	
Estimated Begin	Date:			
8/17/2023	lation Data:			
Estimated Comp 5/31/2024	elion Date:			
Funding				
Application	Grant	Notes		Amo
Consolidated	Title I Part A			\$0
3.1.1.5 Behavior Description:	Incentive Progra	am		
•	provided incentiv	es monthly (sch	nool store) and each 9-weeks (celebrations/field trips)	
Person Respons		2 、	, , , , , , , , , , , , , , , , , , ,	
	n, social worker,	and CIS coordi	nator	
Estimated Begin	Date:			
8/17/2023 Estimated Comp	letion Date <sup>.</sup>			
-	each Date.			
5/31/2024				
5/31/2024				
Funding	N N N	Notes		Amo
Funding Application	Grant			
Funding	Grant Title I Part A	Transportation	1	\$8,078

Student Support Team works with parents, teachers, and students to provide students with self-regulation strategies to better meet their social, emotional, and behavioral needs

Person Responsible:

Social Worker, Counselor, and CIS coordinator, administration

Estimated Begin Date:

8/17/2023

Estimated Completion Date: 5/31/2024

## **PM** 3.2 PLC Agendas, Minutes, and Documents

Description:

PLCs will occur regularly with agendas and minutes serving as the primary data source.

# S 3.2.1 Professional Learning Communities

Description:

Teachers and school/county level coaches will plan and carry out the PLC process on a regular basis.

Component	Item Name
Title I	Opportunities for all children including subgroups
Schoolwide	Activities that strengthen a well-rounded educational program
	Increase the quality and amount of learning time
	Provide an enriched and accelerated curriculum
	Address the needs of at-risk learners

# AS 3.2.1.1 Bi-Monthly PLCs

Description:

Professional Learning Communities will be held twice monthly to closely monitor student progress and adjust instruction as needed. Additionally, PLCs will be used to identify best practices and strategies in teaching.

Person Responsible:

Academic coaches, classroom teachers, administration

Estimated Begin Date:

8/17/2023

Estimated Completion Date:

5/31/2024

Funding Applicatio	n Grant	Notes	Amou
Consolida		PD	\$53,350.0
relate dire Person Resp Academic Estimated Bo 8/17/2023	be planned using a ectly to academic ac ponsible: coaches, classroor egin Date: pompletion Date:	pproved agenda templates that adhere to the four guiding questions of PLCs in order to ensu hievement n teachers, administration	re all topics
Funding Applicatio		Notes stipends	Amou
Applicatio Consolida	ted Title I Part A	stipends	Amoui \$47,508.2
Applicatio Consolida 3 Agendas, Minute	ted Title I Part A		
Applicatio Consolida 3 Agendas, Minute escription: None	ted Title I Part A	stipends	
Applicatio Consolida 3 Agendas, Minute escription: None 3.3.1 Distribution Description:	ted Title I Part A	stipends	\$47,508.2
Applicatio Consolida 3 Agendas, Minute escription: None 3.3.1 Distribution Description:	ted Title I Part A	stipends ation from Team/Committee Meetings	\$47,508.2
Applicatio Consolida 3 Agendas, Minute escription: None 3.3.1 Distribution Description: School leaded Component Title I	ted Title I Part A es, Other Document of Leadership ship will be distribut	stipends ation from Team/Committee Meetings	\$47,508.2
Applicatio Consolida 3 Agendas, Minute escription: None 3.3.1 Distribution Description: School leaded	ted Title I Part A es, Other Document of Leadership ship will be distribut Item Name Opportunities for	stipends ation from Team/Committee Meetings	\$47,508.2
Applicatio Consolida 3 Agendas, Minute escription: None 3.3.1 Distribution Description: School leaded Component Title I	ted Title I Part A es, Other Document of Leadership rship will be distribut Item Name Opportunities for Activities that stree	stipends ation from Team/Committee Meetings red through a variety of teams/committees including the leadership team and the behavior tea all children including subgroups	\$47,508.2
Applicatio Consolida 3 Agendas, Minute escription: None 3.3.1 Distribution Description: School leaded Component Title I	ted Title I Part A Title I Part A Pes, Other Document of Leadership rship will be distribut Item Name Opportunities for Activities that stree Increase the qual	stipends ation from Team/Committee Meetings red through a variety of teams/committees including the leadership team and the behavior tea all children including subgroups engthen a well-rounded educational program	\$47,508.2
Applicatio Consolida 3 Agendas, Minute escription: None 3.3.1 Distribution Description: School leaded Component Title I	ted Title I Part A es, Other Document of Leadership rship will be distribut Item Name Opportunities for Activities that stree Increase the qual Provide an enrich	stipends ation from Team/Committee Meetings ation from Team/Committee Meetings ation from Team/Committees including the leadership team and the behavior tea all children including subgroups engthen a well-rounded educational program ity and amount of learning time	\$47,508.2

## AS 3.3.1.1 School Leadership Team

## Description:

A leadership team that consists of a wide variety of staff members and is representative of the staff will meet regularly to discuss schoolwide instructional and operational issues. This team will also meet to review the strategic plan and make notes of progress.

Person Responsible:

Administration, leadership team

Estimated Begin Date:

8/17/2023

Estimated Completion Date:

5/31/2024

Funding Application	Grant	Notes	Amount
Consolidated	Title I Part A	Building rental/travel	\$21,000.00

# AS 3.3.1.2 Behavior Team

Description:

The "Pawsitive Success" team will meet regularly to develop and monitor a school-wide behavior plan with consistent expectations, incentives, and consequences. The team will also use behavior data to track trends in student behavior and address issues as needed

Person Responsible:

Administration, behavior team

Estimated Begin Date:

Estimated Begin Date:

8/17/2023

Estimated Completion Date:

5/31/2024

Funding Application	Grant	Notes	Amou
Consolidated	Title I Part A		\$0
3.3.1.3 Student 8	Support Team		
escription:	une out to oue will		المعط
escription: The student s		meet regularly to identify trends in referrals and develop courses of action to improve the menta	l and
Description:	n of students	meet regularly to identify trends in referrals and develop courses of action to improve the menta	l and

Funding Application	Grant	Notes Amo
	Title I Part A	\$0
disseminate inf Person Responsit	formation to the ole: a and Administra Date:	an application process, and if selected, participate in monthly meetings to build leadership skills. They rest of the students and participate in community service projects.
		Notes
	Grant	
Application	Grant Title I Part A	\$0

## AS 3.4.1.1 School Climate Survey

#### Description:

A survey will be completed by staff in the Spring of 2024 to collect insights from employees within the school to assess and improve overall school culture and climate.

Person Responsible:

Administration

Estimated Begin Date:

8/17/2023

Estimated Completion Date:

5/31/2024

Funding Application	Grant	Notes	Amount
Consolidated	Title I Part A		\$0.00

AS 3.4.1.2 Culture and Climate Intervention

Description:

The leadership team will review data from school culture surveys, identify trends and plan interventions to improve school culture and climate.

Person Responsible:

Leadership Team and Administration

Estimated Begin Date:

8/17/2023

Estimated Completion Date:

5/31/2024

AS 3.4.1.3 Team Building

Description:

The leadership team will create team building opportunities for staff throughout the year to improve climate and culture.

Person Responsible:

Leadership Team and Administration

Estimated Begin Date:

8/17/2023

Estimated Completion Date:

5/31/2024

# Title I Schoolwide

Cabell County Schools (012) Public District - FY 2024 - Central City Elementary School (012-290) Public School - School Strategic Plan - Rev 0

Not Applicable

Required Items [Expand All] [Collapse All]	Component Met
) <b>Opportunities for all children including subgroups</b> Address strategies to create opportunities for all children including subgroups	
<b>Explanation</b> To ensure opportunities for all children including subgroups are provided, Goal 1 (Achievement and Growth) lists several action s strategies. This includes data analysis of all students, specialized instruction from Title I, Special Education, and Interventionists strengthening of core programs and involving students in the learning process. Additionally, Goal 3 (Becoming a Model Continue Improvement Organization) identifies Professional Learning Communities as being an effective way to analyze data and identify needs of each student.	, DUS
1 Achievement and Growth	
1.1 Data Analysis of Student Achievement	
S 1.1.1 Curriculum Focus Areas	
1.1.2 Intervention	
In 1.1.3 Core Instruction	
1.1.4 Academic Incentives and Recognition of Student Achievement	
I.1.5 Involving Students in the Learning Process	
Image: Constraint of the second secon	
<b>PM</b> 2.1 Sign in logs (volunteers), sign in sheets (family engagement events)	

S 2.1.3 Family Communication

S 2.1.4 CIS Coordinator

**G** 3 Sustaining a Model of Continuous Improvement

**PM** 3.2 PLC Agendas, Minutes, and Documents

S 3.2.1 Professional Learning Communities

**PM** 3.3 Agendas, Minutes, Other Documentation from Team/Committee Meetings

S 3.3.1 Distribution of Leadership

# 2) Activities that strengthen a well-rounded educational program

Address strategies that strengthen a well-rounded educational program

### Explanation

We have identified several strategies within the plan that strengthen a well-rounded educational program. In Goal 1, we address the importance of using frequently gathered data from a variety of sources to plan instruction. Additionally, core instruction will be strengthened with the use of formative assessments and new county-adopted reading curriculum. Furthermore, Professional Learning Communities addressed in Goal 3, allow teachers to identify best practices and strategies in teaching.

		nievement and Growth	_
P	Μ	1.1 Data Analysis of Student Achievement	
		S 1.1.1 Curriculum Focus Areas	
		S 1.1.2 Intervention	
		S 1.1.3 Core Instruction	
		S 1.1.4 Academic Incentives and Recognition of Student Achievement	

1

**S** 1.1.5 Involving Students in the Learning Process

S 1.1.6 Thinking Maps

**2** Integrating Family and Community Engagement

**PM** 2.1 Sign in logs (volunteers), sign in sheets (family engagement events)

**S** 2.1.2 Family and Community Engagement Events

S 2.1.3 Family Communication

S 2.1.4 CIS Coordinator

**G** 3 Sustaining a Model of Continuous Improvement

**PM** 3.2 PLC Agendas, Minutes, and Documents

**S** 3.2.1 Professional Learning Communities

**PM** 3.3 Agendas, Minutes, Other Documentation from Team/Committee Meetings

**S** 3.3.1 Distribution of Leadership

**PM** 3.4 School Climate Survey

**§** 3.4.1 Culture and Climate

3) Increase the quality and amount of learning time

Address strategies that increase the quality and amount of learning time

Explanation

To increase the quality and amount of learning time, Goal 1 states that we will use frequent data from a variety of sources to ensure that instruction is tailored to the unique needs of each learner. Additionally, Goal 3 addresses the importance of PLCs for improving quality of instruction by using research based strategies and best practices. Furthermore, Goal 4 identifies the need for on-going and embedded professional development to be provided to continue improving instruction. Professional development and coaching support from ICLE will help to improve the quality of instruction by making it more rigorous and engaging.

G	G 1 Achievement and Growth						
	PM	1.1 Data Analysis of Student Achievement					
		S 1.1.1 Curriculum Focus Areas					
		S 1.1.2 Intervention					
		S 1.1.3 Core Instruction					
		1.1.5 Involving Students in the Learning Process					
G ź	2 Inte	egrating Family and Community Engagement					
	PM	2.1 Sign in logs (volunteers), sign in sheets (family engagement events)					
		S 2.1.4 CIS Coordinator					
G	3 Su	staining a Model of Continuous Improvement					
	PM	3.1 Attendance Records/Behavior Data					
		S 3.1.1 Attendance & Behavior Support					
	PM	3.2 PLC Agendas, Minutes, and Documents					
		S 3.2.1 Professional Learning Communities					

**PM** 3.3 Agendas, Minutes, Other Documentation from Team/Committee Meetings

**S** 3.3.1 Distribution of Leadership

## 4) Provide an enriched and accelerated curriculum

Address strategies that provide an enriched and accelerated curriculum

#### Explanation

In Goal 1, we have identified the importance of using data to identify students who are in need of enrichment activities. Additionally, by strengthening core instruction, more opportunities for enrichment will be provided to students. In Goal 4, our partnership with ICLE is discussed. This professional development helps teachers to provide more rigorous and engaging instruction to students and allows them to participate in frequent moments of higher-level thinking.

P	1.1 Data Analysis of Student Achievement
	I.1.1 Curriculum Focus Areas
	S 1.1.2 Intervention
	S 1.1.3 Core Instruction
	1.1.5 Involving Students in the Learning Process
3 S	1.1.5 Involving Students in the Learning Process  ustaining a Model of Continuous Improvement
	ustaining a Model of Continuous Improvement

#### 5) Address the needs of at-risk learners

Address strategies that address the needs of at-risk learners that may include the following:

- Student support services
- Broadening secondary school options (CTE, AP, IB, Dual- Enrollment)
- PBIS
- Professional development and teacher recruitment
- Preschool transition

#### Explanation

Goal 1 identifies the importance of intervention for students who are at-risk academically. Goal 2 addresses the importance of including families in the educational process which is critical when dealing with at-risk learners. The Communities in Schools facilitator will focus addressing the needs and resources for the school's at-risk learners. Additionally, In Goal 3, we have identified attendance as being a crucial component of academic success. Because of this, the on-site social worker focuses on reducing chronic absenteeism.

<ul> <li>I.1 Data Analysis of Student Achievement</li> <li>I.1.1 Curriculum Focus Areas</li> <li>1.1.2 Intervention</li> <li>1.1.3 Core Instruction</li> <li>1.1.4 Academic Incentives and Recognition of Student Achievement</li> <li>1.1.5 Involving Students in the Learning Process</li> </ul>
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1.1.5 Involving Students in the Learning Process
2 Integrating Family and Community Engagement
PM 2.1 Sign in logs (volunteers), sign in sheets (family engagement events)
2.1.3 Family Communication
2.1.4 CIS Coordinator

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	PM	3.1 Attendance Records/Behavior Data
		3.1.1 Attendance & Behavior Support
	PM	3.2 PLC Agendas, Minutes, and Documents
		S 3.2.1 Professional Learning Communities
	PM	3.3 Agendas, Minutes, Other Documentation from Team/Committee Meetings
		S 3.3.1 Distribution of Leadership

## 6) Parent and family engagement

Address strategies that increase the parent and family engagement

**G** 3 Sustaining a Model of Continuous Improvement

### Explanation

In Goal 1, we have discussed the importance of involving parents and families in the learning process. We have addressed this need by planning student-led conferences which give families the opportunity to understand their student's progress. Furthermore, communication between the school and families will continue to improve as addressed in Goal 2. Multiple platforms will be utilized to relay important information between the school and home. Engagement events will be planned by the school's CIS facilitator and parent partners to increase parental/family involvement to make them feel welcomed at their child's school.

PM	1.1 Data Analysis of Student Achievement
	s 1.1.5 Involving Students in the Learning Process

**PM** 2.1 Sign in logs (volunteers), sign in sheets (family engagement events)

**S** 2.1.1 Parent/Community Volunteers

-

S 2.1.2 Family and Community Engagement Events

S 2.1.3 Family Communication

S 2.1.4 CIS Coordinator

G 3 Sustaining a Model of Continuous Improvement

**PM** 3.1 Attendance Records/Behavior Data

S 3.1.1 Attendance & Behavior Support

**PM** 3.3 Agendas, Minutes, Other Documentation from Team/Committee Meetings

**S** 3.3.1 Distribution of Leadership

Title I TAS

Cab	Cabell County Schools (012) Public District - FY 2024 - Central City Elementary School (012-290) Public School - School Strategic Plan - Rev 0				
Not Applicable					
	Required Items [Expand All] [Collapse All]	Component Met			
1)	Identify students to be served Address strategies to identify students to be served				
	<b>Explanation</b> Demographic data is utilized to identify students who are at risk (low SES, poor attendance, homeless students, etc.). The student support team, consisting of a social worker, counselor, and CIS facilitator, then work with these students and families to build relationship and provide necessary services, as addressed in Goals 2 & 3. Diagnostic assessments and screening data discussed in Goal 1 are used to identify students who are at risk academically. PLCs (Professional Learning Communities), addressed in Goal 3 are then utilized to plan intensive interventions for these students.				
2)	<b>Opportunities for all children including subgroups</b> Address strategies to create opportunities for all children including subgroups				
	<b>Explanation</b> To ensure opportunities for all children including subgroups are provided, Goal 1 (Achievement and Growth) lists several action steps and strategies. This includes data analysis of all students, specialized instruction from Title I, Special Education, and Interventionists, strengthening of core programs and involving students in the learning process. Additionally, Goal 3 (Becoming a Model Continuous Improvement Organization) identifies Professional Learning Communities as being an effective way to analyze data and identify the unique needs of each student.				
3)	Activities that strengthen a well-rounded educational program Address strategies that strengthen a well-rounded educational program				
	<b>Explanation</b> We have identified several strategies within the plan that strengthen a well-rounded educational program. In Goal 1, we address the importance of using frequently gathered data from a variety of sources to plan instruction. Additionally, core instruction will be strengthened with the use of formative assessments and new county-adopted reading curriculum. Furthermore, Professional Learning Communities addressed in Goal 3, allow teachers to identify best practices and strategies in teaching.				
4)	Increase the quality and amount of learning time Address strategies that increase the quality and amount of learning time				
	<b>Explanation</b> To increase the quality and amount of learning time, Goal 1 states that we will use frequent data from a variety of sources to ensure that instruction is tailored to the unique needs of each learner. Additionally, Goal 3 addresses the importance of PLCs for improving quality of instruction by using research based strategies and best practices. Furthermore, Goal 4 identifies the need for on-going and embedded				

	professional development to be provided to continue improving instruction. Professional development and coaching support from ICLE will help to improve the quality of instruction by making it more rigorous and engaging.	
5)	<ul> <li>Provide an enriched and accelerated curriculum</li> <li>Address strategies that provide an enriched and accelerated curriculum</li> <li>Explanation</li> <li>In Goal 1, we have identified the importance of using data to identify students who are in need of enrichment activities. Additionally, by strengthening core instruction, more opportunities for enrichment will be provided to students. In Goal 4, our partnership with ICLE is discussed. This professional development helps teachers to provide more rigorous and engaging instruction to students and allows them to participate in frequent moments of higher-level thinking.</li> </ul>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
6)	Address the needs of at-risk learners Address strategies that address the needs of at-risk learners that may include the following: - Student support services - Broadening secondary school options (CTE, AP, IB, Dual- Enrollment) - PBIS - Professional development and teacher recruitment - Preschool transition Explanation Goal 1 identifies the importance of intervention for students who are at-risk academically. Goal 2 addresses the importance of including families in the educational process which is critical when dealing with at-risk learners. The Communities in Schools facilitator will focus addressing the needs and resources for the school's at-risk learners. Additionally, In Goal 3, we have identified attendance as being a crucial component of academic success. Because of this, the on-site social worker focuses on reducing chronic absenteeism.	✓
7)	Parent and family engagement         Address strategies that increase the parent and family engagement         Explanation         In Goal 1, we have discussed the importance of involving parents and families in the learning process. We have addressed this need by planning student-led conferences which give families the opportunity to understand their student's progress. Furthermore, communication between the school and families will continue to improve as addressed in Goal 2. Multiple platforms will be utilized to relay important information between the school and home. Engagement events will be planned by the school's CIS facilitator and parent partners to increase parental/family involvement to make them feel welcomed at their child's school.	Ø
8)	Coordination of program Address strategies that coordinate program services Explanation As a Targeted Assistance School, a focus is placed on addressing the components and strategies necessary to provide a well-rounded education and meet the needs of all learners, especially those identified as at-risk. These strategies are addressed extensively in the action steps in Goals 1-4 of the strategic plan.	✓
9)	Minimize pull-out instruction	<b>A</b>

# Address strategies that minimize pull-out instruction

## Explanation

Students in need of intensive interventions provided by specialists are identified using a variety of data sources. All students will receive Tier 1 instruction in their general education classroom. Students who are significantly below grade-level, whose deficits cannot be addressed from core instruction, will be provided intensive intervention during a time designated in the school's master schedule.

### 10) Review progress of children served under the program

Address strategies to review the progress of children served under the program

#### **Explanation**

Strategies to review the progress of children are addressed in Goals 1-4 of the strategic plan. this includes the frequent analyzing of data (Goal 1), communicating and engaging with parents and families (Goal 2), participating in effective professional learning communities (Goal 3), and receiving professional development to ensure effective instruction is taking place (Goal 4).

School Strategic Plan Related Documents

Cabell County Schools (012) Public District - FY 2024 - Central City Elementary School (012-290) Public School - School Strategic Plan - Rev 0

**Required Documents** 

This page is currently not accepting Related Documents.

Cabell County Schools (012) Public District - FY 2024 - Central City Elementary School (012-290) Public School - School Strategic Plan - Rev 0

Checklist Description (Collapse All Expand All)